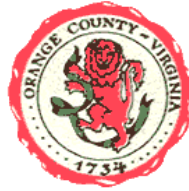


ORANGE COUNTY, VIRGINIA

OFFICE ON YOUTH

ALISHA L. I. VINES
DIRECTOR

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ADDRESS:
146 MADISON ROAD
SUITE 205
ORANGE, VA 22960

To: Orange County Board of Supervisors

From: Alisha Vines, Office on Youth Director *AV*

Through: Glenda Bradley, Asst. Co. Administrator for Management Services

Date: December 3, 2020

Subject: CSA Monthly Report

Please find attached the CSA report for expenses through October 2020. Although it is early in the fiscal year, we are showing current expenses and projections to be within our allocated budget. The number of at-risk youths we are have serviced this fiscal year stands at 103 compared to 100 during the same reporting period last year.

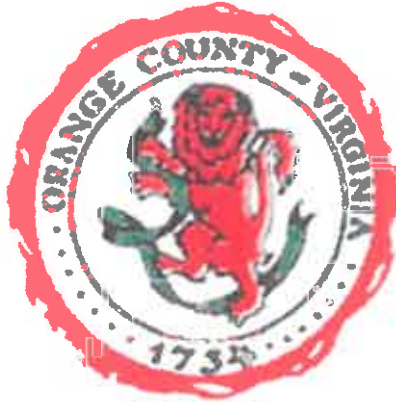
As reported last month, our team continues to work on the Quality Improvement Plan to address the findings from the recently completed governance audit conducted by the Office of Children's Services. Once that has been completed, a copy will be provided to each Board member.

The last thing to address is the attendance for CPMT meetings. This was a finding in the governance audit in that our team did not inform the Board members of attendance issues for team members. Per the By-laws, members are required to attend at least 75% of all regularly scheduled meetings. Any member that fails to do so within a calendar year shall be reported to the Orange County Board of Supervisors. This will serve as the attendance report for calendar year 2020. As each of you know, we continue to struggle to find a Parent Representative and so we have not had one at the table at all during 2020. The only two members that have not reached the 75% attendance threshold is the Health Department representative and the Private Provider representative. The Health Department representative has been absent due to COVID meetings that have required his attendance at the same time as our CPMT meetings. This was mainly at the beginning of the pandemic and he has been present for January, February, and each meeting since June with the exception of July due to another COVID meeting. The Private Provider seat saw a change this year in that our long-time member left the team in February of this year. We began recruitment and appointed a new member effective July and that person has only missed one meeting since then due to a family emergency. I truly feel moving forward that we should see the team all reach the minimum 75% requirement with the appointment of a secondary member for each entity for 2021. We will continue to try to find a Parent Representative and hopefully appoint that person in the new year.

As always, we thank you for your continued support and please let our office know if you have any questions after reading the attached reports.

Cc: Letitia Douthit
File

December 4, 2020



CHILDRENS SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM

Letitia Douthit
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Orange County Children's Services Act Program Report

Thank-you for your continued support in serving our At- Risk Youth and families. As of November 30, 2020, CSA expenses are projecting within budget, however we are still very early in the Fiscal Year. We have provided multiple services to 103 At -Risk Youth/Families compared to approximately 100 Youth/Families in the same reporting period of 2019.

The COVID 19 restrictions are continuing to make it difficult to have Treatment Team meetings and provide the needed services. However, most of our private providers have started to meet with clients face to face. Again, the agencies and private providers involved with CSA are continuing to serve our youth and families to the best of their abilities during these difficult times and we are continuing to adapt.

Going forward into FY21, we will do our best to stay within our budget while continuing to provide the much-needed services to our At-Risk families and Youth of Orange County.

FY 21 County Budget: Original \$3,000,133

FY 21 YTD Expenses as of 11/30/2020 (which are expenses thru Jul – Oct..2020)

	YTD Expenses	Projections	Total Projected	FY20 Budget
43270 Residential Congregate Care	53,856.36	246,143.64	300,000.00	300,000
43275 Foster Care	99,188.21	500,811.79	600,000.00	600,000
43276 Congregate Care ED Services	48,491.68	301,508.32	350,000.00	350,000
43277 SpEd (IBP) Priv Day Placement	304,575.67	895,424.33	1,200,000.00	1,200,000
43280 Community Based Services	161,799.65	338,200.35	500,000.00	500,000
43285 Special ED Wrap - CBS	7,266.75	14,589.25	21,856.00	21,856
43290 Non-Mandated - CBS	0.00	28,277.00	28,277.00	28,277
	\$675,178.32	\$2,324,954.68	\$3,000,133.00	3,000,133

Respectfully Submitted,

Orange County CSA Coordinator