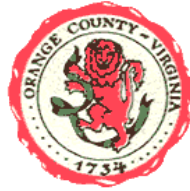


ORANGE COUNTY, VIRGINIA

OFFICE ON YOUTH

ALISHA L. I. VINES
DIRECTOR

avines@orangecountyva.gov
PHONE: (540) 672-5484
FAX: (540) 672-2311



ADDRESS:
146 MADISON ROAD
SUITE 205
ORANGE, VA 22960

To: Orange County Board of Supervisors

From: Alisha Vines, Office on Youth Director *AV*

Through: Glenda Bradley, Asst. Co. Administrator for Management Services

Date: October 5, 2020

Subject: CSA Monthly Report

Please find attached the CSA report for FY2020. We are happy to report that we have ended the fiscal year under our allocated budget. Additionally, we provided services to 120 at-risk youth and families, which was an increase from FY2019, where we served 111.

As reported in the attached document, our audit is almost complete, and we will be scheduling an exit meeting to officially conclude the process soon. We received the management discussion points early on October 2nd, however, at the time of this report, I had not had a chance to review them due to prescheduled leave. More information will be provided in next month's report.

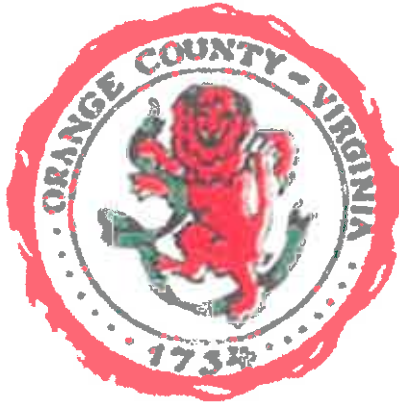
As always, we thank you for your continued support and please let Letitia or I know if you have any questions after reading the attached financial report. We look forward to another busy and productive year serving our community.

Cc: Letitia Douthit
File

October 1, 2020

CHILDRENS SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM

Letitia Douthit
146 Madison Road, Suite 205
Orange, Virginia 22960
PH: 540-661-5459
FAX: 540-672-2311
E-Mail: ldouthit@orangecountyva.gov



Orange County Children's Services Act Program Report

Thank-you for your support in serving our At- Risk Youth and families. As of September 30, 2020, CSA FY20 expenses came in under budget by \$161,878.69. I believe that this is due to COVID 19 reducing available services, IVE reimbursements and Private day school students returning to the community schools. We have provided multiple services to 120 At -Risk Youth/Families compared to approximately 111 Youth/Families in 2019.

The COVID 19 restrictions are continuing to make it difficult to have Treatment Team meetings and provide the needed services. As of this month, some of our private providers are starting to meet with clients face to face and our students are back in School on a hybrid plan. The agencies and private providers involved with CSA are continuing to serve our youth and families to the best of our abilities during these difficult times. We are continuing to adapt.

The CSA program onsite Audit by the State that has been partially completed and we will be receiving the interim report soon. The State CSA auditors are working out plans on how to complete the onsite case file reviews due to the continuing COVID 19 restrictions.

Going forward into FY21, we will do our best to stay within our budget while continuing to provide the much-needed services to our At-Risk families and Youth of Orange County.

FY 20 County Budget: Original \$3,000,133

FY 20 YTD Expenses as of 09/30/2020 (which are expenses thru Jul. 2019 – June. 2020)

	YTD Expenses	Projections	Total Projected	FY20 Budget
43270 Residential Congregate Care	222,696.61			300,000
43275 Foster Care	277,599.78			600,000
43276 Congregate Care ED Services	283,080.23			350,000
43277 SpEd (IBP) Priv Day Placement	1,465,420.45			1,200,000
43280 Community Based Services	548,839.78			500,000
43285 Special ED Wrap - CBS	18,151.25			21,856
43290 Non-Mandated - CBS	22,466.21			28,277
	\$2,838,254.31			3,000,133

Respectfully Submitted,

Orange County CSA Coordinator