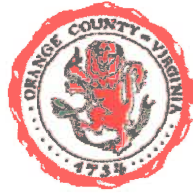


ORANGE COUNTY, VIRGINIA
BOARD OF SUPERVISORS

R. MARK JOHNSON, DISTRICT ONE
JAMES K. WHITE, DISTRICT TWO
S. TEEL GOODWIN, DISTRICT THREE
JAMES P. CROZIER, DISTRICT FOUR
LEE H. FRAME, DISTRICT FIVE



THEODORE L. VOORHEES
COUNTY ADMINISTRATOR

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112 WEST MAIN STREET
ORANGE, VIRGINIA 22960

orangecountyva.gov

MOTION: GOODWIN

SECOND: JOHNSON

**May 26, 2020
Regular Meeting
Res. No. 200526 – 6A**

RE: RESOLUTION TO ADOPT THE SIX-YEAR PLAN FOR SECONDARY ROADS FOR FISCAL YEARS 2021 THROUGH 2026 AND THE SECONDARY SYSTEM CONSTRUCTION BUDGET FOR FISCAL YEAR 2021

WHEREAS, Section 33.2-331 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan; and

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a Public Hearing on the proposed Plan (for Fiscal Years 2021 through 2026 as well as the Secondary System Construction Budget for Fiscal Year 2021) on May 12, 2020, after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List; and

WHEREAS, E. Alan Saunders, Louisa Resident Engineer, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads for Fiscal Years 2021 through 2026 and the Secondary System Construction Budget for Fiscal Year 2021;

NOW, THEREFORE, BE IT RESOLVED, on this 26th day of May, 2020, that since said Plan appears to be in the best interests of the Secondary Road System in Orange County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan for Fiscal Years 2021 through 2026 and the Secondary System Construction Budget for Fiscal Year 2021 are hereby approved as presented at the Public Hearing and as attached.

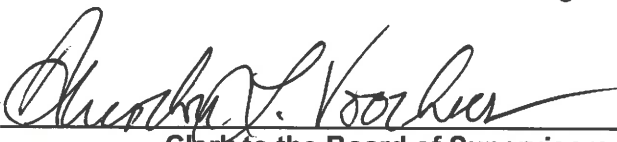
Votes:

Johnson: Aye
White: Aye
Goodwin: Aye
Crozier: Aye
Frame: Aye

Attachment: Secondary Six-Year Plan

For Information: E. Alan Saunders, Louisa Resident Engineer

CERTIFIED COPY



Clerk to the Board of Supervisors



Secondary System
 Orange County
 Construction Program
 Estimated Allocations

Fund	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
TeleFee	\$94,030	\$94,030	\$94,030	\$94,030	\$94,030	\$94,030	\$564,180
District Grant - Unpaved	\$384,431	\$238,674	\$317,177	\$237,914	\$237,914	\$297,393	\$1,713,503
Total	\$478,461	\$332,704	\$411,207	\$331,944	\$331,944	\$391,423	\$2,277,683

Board Approval Date: May 26, 2020

EDWARD A SAUNDERS
 I attest to the accuracy and integrity of this document
 2020.05.27 16:01:45-04'00'

Resident Engineer

Date



May 26, 2020

County Administrator

Date

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Orange County

Board Approval Date: May 26, 2020

2020-21 through 2025-26

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Scope of Work	
PPMS ID	Project #											Scope of Work	
Accomplishment	Description											FHWA #	
Type of Funds	FROM		SSYP Funding									Comments	
Type of Project	TO		Other Funding										
Priority #	Length		Total										
Rt.0602	OLD OFFICE ROAD	PE \$2,468											
112106	0602-068-P02, N-501	RW \$0											60 VPD 04/19/2017
S/F HIRED EQUIP.	RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON \$298,232											RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018
S	0.03 MI. W. ROUTE 611												
NO PLAN,SECONDARY 0001.01	1.0 MI. W. ROUTE 611	Total \$300,700	\$300,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		CTB FORMULA - UNPAVED ROAD FUNDS >50 VPD
Rt.0602	OLD OFFICE ROAD	PE \$1,837											
112173	0602-068-P06, N-501	RW \$0											60 VPD 04/19/2017
S/F HIRED EQUIP.	RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON \$308,163											RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018
S	1.00 MI. W. RTE 611												
NO PLAN,SECONDARY 0001.02	2.00 MI. W. RTE 611	Total \$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		CTB FORMULA - UNPAVED ROAD FUNDS >50 VPD
Rt.0602	OLD OFFICE ROAD	PE \$3,000											
114012	0602-068-P08, N-501	RW \$0											60 VPD 04/19/2017
S/F HIRED EQUIP.	RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON \$334,900											RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018
S	2.00 MI. W. RTE 611												CTB FORMULA - UNPAVED ROAD FUNDS >50 VPD / DISTRICT GRANT UNPAVED ROAD FUNDS >50 VPD
NO PLAN,SECONDARY 0001.03	ROUTE 692	Total \$337,900	\$116,681	\$221,219	\$221,219	\$0	\$0	\$0	\$0	\$0	\$0		
Rt.0602	OLD OFFICE ROAD	PE \$3,000											
113506	0602-068-P14, N-501	RW \$0											110 VPD 05/03/2017
S/F HIRED EQUIP.	RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON \$145,800											RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018
S	ROUTE 692												CTB FORMULA - UNPAVED ROAD FUNDS >50 VPD / DISTRICT GRANT UNPAVED ROAD FUNDS >50 VPD
NO PLAN,SECONDARY 0001.04	0.48 MI. W. ROUTE 692	Total \$148,800	\$3,000	\$145,800	\$145,800	\$0	\$0	\$0	\$0	\$0	\$0		
Rt.0602	OLD OFFICE ROAD	PE \$4,000											
113736	0602-068-P15, N-501	RW \$0											110 VPD 05/03/2017
S/F HIRED EQUIP.	RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON \$316,200											RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018
S	0.48 MI. W. ROUTE 692												
NO PLAN,SECONDARY 0001.05	ROUTE 622	Total \$320,200	\$4,000	\$316,200	\$20,982	\$259,626	\$35,592	\$0	\$0	\$0	\$0		DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Orange County

Board Approval Date: May 26, 2020

2020-21 through 2025-26

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Scope of Work	
PPMS ID	Project #											Scope of Work	
Accomplishment	Description											FHWA #	
Type of Funds	FROM		SSYP Funding									Comments	
Type of Project	TO		Other Funding										
Priority #	Length		Total										
Rt.0630 114055 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.06	MATTHEWS MILL ROAD 0630-068-P05, N-501 RTE 630 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 629 0.65 MI. S. RTE 629 0.65	PE \$3,000 RW \$0 CON \$198,500 Total \$201,500	 \$0	 \$201,500	\$0	\$0	\$201,500	\$0	\$0	\$0	\$0	50 VPD 7/26/2017 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS	
Rt.0630 114056 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.07	MATTHEWS MILL ROAD 0630-068-P07, N-501 RTE 630 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 677 0.65 MI. S. RTE 629 1.30	PE \$5,000 RW \$0 CON \$398,000 Total \$403,000	 \$0	 \$403,000	\$0	\$0	\$154,115	\$248,885	\$0	\$0	\$0	50 VPD 7/26/2017 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS	
Rt.0639 113737 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.08	CHICKEN MOUNTAIN ROAD 0639-068-P13, N-501 RTE 639 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 655 0.56 MI. E. ROUTE 655 0.56	PE \$3,000 RW \$0 CON \$161,300 Total \$164,300	 \$0	 \$164,300	\$0	\$0	\$0	\$63,059	\$101,241	\$0	\$0	90 VPD 07/02/2014 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD	
Rt.0635 113738 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.09	GREENWOOD ROAD 0635-068-P12, N-501 RTE 635 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) END STATE MAINTENANCE ROUTE 20 0.78	PE \$10,000 RW \$0 CON \$310,000 Total \$320,000	 \$0	 \$320,000	\$0	\$0	\$0	\$0	\$210,703	\$109,297	\$0	80 VPD 08/17/2017 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS	
Rt.0635 T24349 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.10	JONES MILL ROAD 0635-068-P27, N-501 RTE 635 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) RTE 627 1.00 MI. N. RTE 627 1.00	PE \$15,000 RW \$0 CON \$295,000 Total \$310,000	 \$0	 \$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$222,000	60 VPD 08/17/2017 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Orange County

Board Approval Date: May 26, 2020

2020-21 through 2025-26

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		
Rt.0626 T24350 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.11	BUSHY MOUNTAIN ROAD 0626-068-P28, N-501 RTE 626 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) 1.85 MI. S. RTE 636 1.00 MI. N. RTE 627 1.40	PE \$15,000 RW \$0 CON \$325,000 Total \$340,000		\$340,000	\$0	\$0	\$0	\$0	\$0	\$88,000	\$252,000	120 VPD 7/31/2011 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
Rt.0626 T24351 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.12	BUSHY MOUNTAIN ROAD 0626-068-P29, N-501 RTE 626 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) 1.00 MI. N. RTE 627 RTE 627 1.00	PE \$10,000 RW \$0 CON \$290,000 Total \$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$86,126	\$213,874	120 VPD 7/31/2011 RURAL RUSTIC RESOLUTION NEEDED DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
Rt. 1053 113733 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0002.01	MOUNTAIN VIEW COURT 1053-068-617, N-501 RURAL ADDITION ROUTE 1052 0.11 MI. N. ROUTE 1052 0.11	PE \$10,000 RW \$0 CON \$92,845 Total \$102,845		\$102,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RESOLUTION PASSED SEPTEMBER 11, 2018 TELEFEE FUNDS / ACCOUNTS RECEIVABLE FUNDS
Rt. 0761 113732 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0002.02	ENCHANTED WAY 0761-068-618, N-501 RURAL ADDITION ROUTE 760 0.21 MI. W. ROUTE 760 0.21	PE \$15,333 RW \$0 CON \$79,000 Total \$94,333		\$83,873	\$10,460	\$10,460	\$0	\$0	\$0	\$0	\$0	RESOLUTION NEEDED TELEFEE FUNDS

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Orange County

Board Approval Date: May 26, 2020

2020-21 through 2025-26

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		
Rt.9999 T24352 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0002.03	HARBOR DRIVE 0689-068-630, N-501 RURAL ADDITION ROUTE 600 0.95 MI. W. ROUTE 600 0.95	PE \$10,000 RW \$0 CON \$310,000 Total \$320,000		\$123,078	\$70,000	\$53,078	\$0	\$0	\$0	\$0	\$0	RESOLUTION NEEDED TELEFEE FUNDS
Rt.4007 99729 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$292,563 Total \$292,563	\$72,563	\$110,000	\$10,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS TELEFEE FUNDS
Rt.4008 99823 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$24,982 Total \$24,982	\$24,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST. TELEFEE FUNDS
Rt.4005 99935 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$14,627 Total \$14,627	\$14,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK. TELEFEE FUNDS