

Secondary System  
 Orange County  
 Construction Program  
 Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$273,796	\$0	\$0	\$0	\$0	\$0	\$273,796
TeleFee	\$97,459	\$97,459	\$97,459	\$97,459	\$97,459	\$97,459	\$584,754
District Grant - Unpaved	\$0	\$384,431	\$238,674	\$317,177	\$237,914	\$237,914	\$1,416,110
<b>Total</b>	<b>\$371,255</b>	<b>\$481,890</b>	<b>\$336,133</b>	<b>\$414,636</b>	<b>\$335,373</b>	<b>\$335,373</b>	<b>\$2,274,660</b>

Board Approval Date: May 14, 2019

 05/14/2019

Resident Engineer

Date

 5/14/19

County Administrator

Date



District: Culpeper  
 County: Orange County  
 Board Approval Date: May 14, 2019

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2019-20 through 2024-25

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.0602 112173 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.06	OLD OFFICE ROAD 0602-068-P06, N-501 RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) 1.00 MI. W. RTE 611 2.00 MI. W. RTE 611 1.00	PE \$1,837 RW \$0 CON \$308,163 Total \$310,000	\$169,416	\$140,584	\$140,584	\$0	\$0	\$0	\$0	\$0	\$0	60 VPD 04/19/2017 RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018  CTB FORMULA - UNPAVED ROAD FUNDS >50 VPD
Rt.0602 114012 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.07	OLD OFFICE ROAD 0602-068-P08, N-501 RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) 2.00 MI. W. RTE 611 ROUTE 692 1.09	PE \$3,000 RW \$0 CON \$334,900 Total \$337,900	\$3,000	\$334,900	\$133,212	\$201,688	\$0	\$0	\$0	\$0	\$0	60 VPD 04/19/2017 RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018 CTB FORMULA - UNPAVED ROAD FUNDS >50 VPD / DISTRICT GRANT UNPAVED ROAD FUNDS >50 VPD
Rt.0602 113506 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.08	OLD OFFICE ROAD 0602-068-P14, N-501 RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 692 0.48 MI. W. ROUTE 692 0.48	PE \$3,000 RW \$0 CON \$145,800 Total \$148,800	\$3,000	\$145,800	\$0	\$145,800	\$0	\$0	\$0	\$0	\$0	110 VPD 05/03/2017 RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018  DISTRICT GRANT UNPAVED ROAD FUNDS >50 VPD
Rt.0602 113736 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.09	OLD OFFICE ROAD 0602-068-P15, N-501 RTE 602 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) 0.48 MI. W. ROUTE 692 ROUTE 622 1.02	PE \$4,000 RW \$0 CON \$312,200 Total \$316,200	\$0	\$316,200	\$0	\$52,361	\$263,839	\$0	\$0	\$0	\$0	110 VPD 05/03/2017 RURAL RUSTIC RESOLUTION RECEIVED MAY 22, 2018  DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
Rt.0630 114055 S/F HIRED EQUIP. S NO PLAN,SECONDARY 0001.10	MATTHEWS MILL ROAD 0630-068-P05, N-501 RTE 630 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 629 0.65 MI. S. RTE 629 0.65	PE \$3,000 RW \$0 CON \$198,500 Total \$201,500	\$0	\$201,500	\$0	\$0	\$72,294	\$129,206	\$0	\$0	\$0	50 VPD 7/26/2017 RURAL RUSTIC RESOLUTION NEEDED  DISTRICT GRANT - UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS



