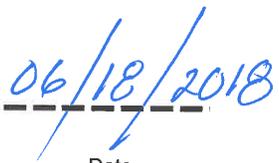
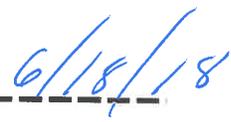


Secondary System  
Orange County  
Construction Program  
Estimated Allocations

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$284,884	\$273,796	\$0	\$0	\$0	\$0	\$558,680
TeleFee	\$96,799	\$96,799	\$96,799	\$96,799	\$96,799	\$96,799	\$580,794
District Grant - Unpaved	\$0	\$0	\$384,431	\$238,674	\$317,177	\$317,177	\$1,257,459
<b>Total</b>	<b>\$381,683</b>	<b>\$370,595</b>	<b>\$481,230</b>	<b>\$335,473</b>	<b>\$413,976</b>	<b>\$413,976</b>	<b>\$2,396,933</b>

Board Approval Date: May 22, 2018


  
 \_\_\_\_\_  
 Resident Engineer Date


  
 \_\_\_\_\_  
 County Administrator Date

District: Culpeper

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Orange County

Board Approval Date: May 22, 2018

2018-19 through 2023-24

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.0669 104834 S.F. / HIRED EQUIP	MARQUIS ROAD 0669-068-580, C-501 RTE 669 - PAVE SHOULDERS AND OVERLAY ROUTE 612 ROUTE 629 3.78	PE \$29,651 RW \$0 CON \$907,940  <b>Total \$937,591</b>	<b>\$937,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	610 VPD 2017 TRENCH WIDEN PAVED SHOULDERS AND OVERLAY
Rt.0606 51056 S.F. / HIRED EQUIP  S	CATHARPIN ROAD 0606-068-P13, N-501 RTE 606 - RURAL RUSTIC ROAD SURFACE TREAT NON-HARDSURFACE ROAD ROUTE 692 ROUTE 608 1.79	PE \$135,497 RW \$0 CON \$1,205,503  <b>Total \$1,341,000</b>	<b>\$1,341,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	90 VPD 06/27/2014 RURAL RUSTIC RESOLUTION RECVD. 07/28/2015
Rt.0603 101092 S.F. / HIRED EQUIP  S	INDIANTOWN ROAD 0603-068-P74, N-501 RTE 603 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 603/614 1.55 MI. W. RTE 603/614 1.55	PE \$3,305 RW \$0 CON \$345,445  <b>Total \$348,750</b>	<b>\$348,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	155 VPD 04/11/2017 RURAL RUSTIC RESOLUTION RECVD. 08/08/2017
Rt.0603 111737 S.F. / HIRED EQUIP  S	INDIANTOWN ROAD 0603-068-609, N-501 RTE 603 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) 1.20 MI. E. RTE 715 ROUTE 715 1.20	PE \$20,000 RW \$0 CON \$250,000  <b>Total \$270,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	155 VPD 04/11/2017 RURAL RUSTIC RESOLUTION RECVD. 08/08/2017  CTB FORMULA UNPAVED ROAD FUNDS >50 VPD
Rt.0608 104830 S/F HIRED EQUIP.  S	MEADOWS ROAD 0608-068-P82, N-501 RTE 608 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 621  END STATE MAINTENANCE 1.00	PE \$20,000 RW \$0 CON \$265,000  <b>Total \$285,000</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	310 VPD 04/19/2017 RURAL RUSTIC RESOLUTION NEEDED  CTB FORMULA - UNPAVED ROAD FUNDS >50 VPD







District: Culpeper

**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

County: Orange County

Board Approval Date: May 22, 2018

2018-19 through 2023-24

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									FHWA #
Type of Project	TO		Other Funding									Comments
Priority #	Length		Total									
Rt.4007 99729 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$120,889 Total \$120,889	\$120,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99823 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$24,982 Total \$24,982	\$24,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4005 99935 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$319,122 Total \$319,122	\$14,627	\$304,495	\$0	\$0	\$14,098	\$96,799	\$96,799	\$96,799	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4003 99940 S 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL ADDITIONS - SECTION 33.2-335 ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.