



Orange County Board of Supervisors
Two-Year Strategic Priorities
FY2016-2017_FY2017-2018
(IDENTIFIED ON 4-24-16)

Vibrant Economic Development

1	<p>Stand-up the Orange County Broadband Authority (OCBbA) and continue with development, implementation, and management of an “open access” fiber optics network and the <i>Rural Broadband Initiative</i> with the over-arching goal of making high-speed broadband available to all residents and businesses.</p> <ul style="list-style-type: none">-OCBbA organized on July 12th and assumed responsibility with working towards making high-speed broadband available to all residents and businesses (completed_Q1 FY2016-2017)-continue development, implementation and management of the “open access” fiber optics network in partnership with the Orange County School Board, and the <i>Rural Broadband Initiative</i>_(on-going FY2016-2017)-continuing development, implementation, and management of projects (on-going FY2016-2017)-continuing development, implementation, and management of projects (on-going FY2016-2017); initiated research and development of business model for Orange County Broadband Authority-Orange County Public Schools receives E-rate Fiber Optics Network Project grant from the Federal Communications Commission in partnership with the Orange County Broadband Authority (awarded_Q4 FY2016-2017)-continuing development, implementation, and management of projects; continued research and development of business model for Orange County Broadband Authority (on-going FY2016-2017)-implementation of the Orange County Public Schools E-rate Fiber Optics Project was delayed due to the inability of the Federal Communications Commission to process contractor reimbursement invoices-OCBbA identifies and communicates with strategic fiber service companies to provide “middle mile” network connections and low-cost transport; fiber network topology under development-public safety radio system <i>Request for Proposals</i> finalized and issued
2	<p>Initiate a process to collaborate on economic development with the Towns of Gordonsville and Orange.</p> <ul style="list-style-type: none">-development of process and identification of stakeholder group by the Board of Supervisors (start_Q3 FY2016-2017)-status pending-status pending-status pending-status pending
3	<p>Continue to develop, implement, and manage the Germanna-Wilderness Area Plan (GWAP) annual work program to include infrastructure planning (water, wastewater,</p>



	<p>transportation, and telecommunications), land use and development, economic development, and historical and cultural assets.</p> <ul style="list-style-type: none"> -GWAP Steering Committee completed historical and cultural assets inventory with presentation to Board of Supervisors and Planning Commission to be made Q2(completed_Q1 FY2016-2017) -GWAP Steering Committee development of infrastructure planning and land use (on-going_FY2016-2017) -GWAP Steering Committee initiated development of Water and Wastewater Facilities Master Plan; initiated development of Transportation Master Plan with initial emphasis on Subarea 4 (Wilderness Run) and a Route 3 Access Management Plan; and, drafting and reviewing GWAP overlay districts and Route 3 Development Design Standards (on-going_FY2016-2017) -GWAP Steering Committee continued with review and oversight of the Water Wastewater Facilities Master Plan including completion of water demand analysis; continued development of Transportation Master Plan for Subarea 4 (Wilderness Run) and the Virginia Department of Transportation's Route 3 Access Management Plan; reviewed final drafts of GWAP planned development overlay districts and the Route 3 Development Design Standards; and, initiated the scheduling of a "town hall" meeting in the GWAP area to present the planning tasks completed or on-going to date (on-going_FY2016-2017) -GWAP Steering Committee prepared and conducted a "town hall" meeting at Locust Grove Middle School to update the community on its work to-date to advance the goals of the GWAP; topics covered included economic development, historic and cultural assets inventory/matrix, zoning overlay and planned development districts, master utility plan, Route 3 Vehicle Access Management plan, and transportation planning for Subarea 4 (completed_Q4 FY2016-2017) -GWAP Steering Committee completed GWAP Overlay District and Route 3 Corridor Design Standards; referred to Economic Development Authority and Planning Commission for review and comment -Route 3 Vehicle Access Management Plan under development; community meeting held at Locust Grove Middle School to provide information about consultant's work to date and solicit input on issues identified -GWAP Steering Committee continued with review and oversight of Water and Wastewater Facilities Master Plan
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Effective, Reflective Government

4	<p>Develop, implement, and manage strategies for the <i>Digital Citizen</i> - "Anytime, Anywhere, All Citizens" in the areas Access, Transactions, Information, Engagement, and Security.</p> <ul style="list-style-type: none"> -development and implementation of strategies involving cyber security, geographic information systems (GIS) webpage launch, and SMART911 (completed_Q1 FY2016-2017) -<i>Digital Citizen</i> strategy development, implementation and management (on-going_FY2016-2017)
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	<p>-initiated cyber security training for all network users; initiated periodic Department Homeland Security network assessment; and, instituted archiving protocol and network improvements for social media platforms maintained by County departments (completed Q2_FY2016-2017)</p> <p>-developed initial phase of geographic information systems (GIS) roadmap; improved public internet access and related equipment for Orange County Library-Main Branch; started <i>PaymentUs</i> which is an on-line tax payment process through the Treasurer's Office and it lowered associated transaction fees for taxpayers (completed Q3_FY2016-2017)</p> <p>-no reportable activity</p> <p>-Orange County Emergency Communications Center reconstituted to include from the same location law enforcement dispatching alongside fire and emergency medical services dispatching to provide greater operational proficiency and a strategic delivery of E911 services</p>
5	<p>Enhance the overall fiscal planning and budgeting process for general government, Orange County Public Schools, Constitutional Officers, and outside agencies to align with the Board's Financial Policies and Capital Projects financing strategies.</p> <p>-enhancement of overall fiscal planning and budgeting process (on-going_FY2016-2017)</p> <p>-successfully issued Series 2016 Bonds for refunding of Dogwood Village existing bond and financing of programmed capital projects (land mobile radio system, consolidated public safety facility, and Rural Broadband Initiative); and, Standard and Poor's credit rating increased from AA to AA+ and received inaugural rating by Moody's of Aa2 (completed Q2_FY2016-2017) as part of the Series 2016 Bond issuance</p> <p>-continued the FY2017-2018 operating and budget development process with a focus on better aligning school operating and capital appropriations with actual expenditures to include identifying new revenue to meet needed personnel related expenditures; introduced for general government departments and functions the use of performance measures within the budget development and reporting process (completed_Q3 FY2016-2017)</p> <p>-developed and implemented a new format for the annual operating budget document which included performance measures for each department, emphasis on the budget document being a used a policy document, operations guide and communications device between the Board of Supervisors' strategic priorities, financial policies, departments services and activities, and funding decisions (completed_Q4 FY2016-2017)</p> <p>-FY2017-2018 Operating Budget received the nationally recognized Distinguished Budget Presentation Award the Government Finance Officers Association based on the new format</p> <p>-building on past budget development process improvements Board of Supervisors Budget and Financial Policies Committee met with School Board Budget Committee representatives to better understand and evaluate proposed Orange County Public School FY2018-2019 budget request</p>
6	<p>Make targeted technical corrections to specific ordinance language with respect to land use and development, and subdivisions.</p>



<ul style="list-style-type: none">-targeted technical corrections to Zoning and Subdivision Ordinances (on-going_FY2016-2017)-Barboursville Village Overlay District (adopted_Q2 FY2016-2017)-Self-Storage Units as a Special Use in the General Commercial (C2) zoning district; increased the allowable expansion of non-conforming residential structures; reduced the building setback requirements from internal development streets and parking lots in the Multi-family Residential (R4) zoning district; corrected <i>legacy zoning</i> to align the zoning map with existing land uses in the Mine Run area (Phase I) (adopted_Q3 FY2016-2017)-Agritourism Restaurants as a Special Use in the Agricultural (A) zoning district (adopted_Q4 FY2016-2017)-BoS Subdivision Ordinance Committee completed review subdivision ordinance to make needed revisions and incorporate clearer policies; draft subdivision ordinance forwarded to Planning Commission for review in Q3 FY2017-2018-BoS undertook completed a review of zoning performance standards for solar energy facilities
