

ORANGE COUNTY, VIRGINIA

OFFICE ON YOUTH

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To: Orange County Board of Supervisors
From: Alisha Vines, Office on Youth Director *AV*
Through: Julie Summs, County Administrator *JS*
Date: March 15, 2013
Subject: CSA Monthly Report – February 2013

Please find attached the February 2013 report for CSA. As the report states, we remain under budget at this time, however, this could change rapidly for several different reasons, including, but not limited to emergency's arising or a dramatic increase in children entering the Orange CSA program before the end of the year.

As always, our goal is to stay within our budget and still provide the necessary services for our youth and families. As stated in last month's report, enrollment is down when compared to the 2012 February report. This year we have provided service to 61 youth and families compared to 80 in February 2012. Below you will find several comparisons between the two fiscal years:

	<u>#Children/Families served in FY12</u>	<u># Children/Families served in FY13</u>
Total Foster Care Funded	31	23
Foster Care Prevention	36	30
Special Ed. Private Day Placement	2	0
Special Ed. Community Wrap Services	11	2

I would also like to take the time to report back to the Board the events of the most recent State Executive Council (SEC) meeting held March 14th in Richmond. As you know, the SEC is the governing body over the Office of Comprehensive Services (OCS). Bob Lingo and I attended as representatives for Orange CSA and DSS. Concern over the proposed policy for use of State Pool Funds for Medicaid Eligible Services was evident in the large number of representatives from various departments present. There were twenty-one people from the different departments that spoke

during public comment in regards to this policy change. Twenty of the twenty-one were against the SEC and OCS instituting this policy change. Many of the concerns addressed mimicked the concerns Orange expressed in our letter to Secretary Hazel during the public comment period. In addition, the State and Local Advisory Team (SLAT) recommended that the SEC not take action at this time and create workgroups to further explore the ramifications of the proposed policy if it were to be changed.

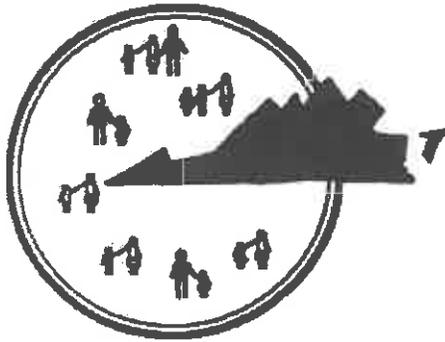
Since public comment closed on March 1st, the proposed policy has changed and you will find the updated policy attached to this report. Please review it and let me know if you have any questions or concerns. Secretary Hazel did explain that the current policy contradicts the Code of Virginia and so it must be passed or CSA policy will be going against State law. At the end of the meeting, the members of the SEC agreed that no action would be taken at this time and a second opinion would be asked of the State Attorney General's Office in regards to the state code and this particular policy. It will be further discussed at the next SEC meeting in April during the annual CSA Conference. Letitia and I are registered for the conference and I intend to be present for this meeting.

Lastly, I have included the membership list for SLAT and am a bit concerned that there are no representatives on this team for Local Government CPMT Representatives. All of the other positions are filled with at least a "Member" and all but four of the positions have alternates. (Please see attached list). I feel we should have a voice coming from the local governments and CPMT's in regards to policy and procedure changes as well as any other changes in regards to CSA. If it pleases the Board, I would like to request more information regarding this team and find out the procedure to be appointed and serve with the intention of doing so.

As always, we appreciate the support of the County Administration as well as the members of the Board. Please let myself or Letitia know if you have any questions.

Cc: Letitia Douthit
File

03/15/13



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
 ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM
 146 Madison Road, Suite 205
 Orange, Virginia 22960
 PH: 540-661-5459
 FAX: 540-672-2311
 E-Mail: ldouthit@orangecountyva.gov

Comprehensive Services Act Program Update Report – February, 2013

FY 13 County budget: \$2,302,987.00

Current YTD Expenses as of 02/28/13(which are Exp. Thru Jan. 2013) for the Fiscal year:

	Expenses	Projections	Total
5651	\$263,389.33	226,011.71	489,401.04
5652	\$ 405,993.92	396,732.92	802,726.84
5653	\$ 258,054.24	184,324.46	442,378.70
5654	\$ 14,975.50	14,756.50	29,732.00
5657	\$ 1,200.00	0.00	1,200.00
	<u>943,612.99</u>		<u>\$1,765,438.58</u>

Thank-you for your continued support, as of 02/28/13, we are under budget however we are only halfway thru of FY 13 and this can change very quickly with a denial for funding by Medicaid or an increase in case load. Year to date, we have successfully closed 14 cases. We are doing our best to stay with our budget while providing the much needed services to the At Risk families and Youth of Orange County.

At this time, I do not have any new news about the Pending Program Audit from Richmond. We are continuing to prepare. I will keep you posted.

Thru February 28, 2013, we have provided services to 61 Youth/Families – Total cases opened 66.

Total Foster Care funded by CSA: 23

- Residential FC Placements: 7
- Group Home FC Placements: 5
- Treatment FC Placements: 2

Special Education (IEP) Residential Placement: 1

Parental Agreement Residential Placement: 1

Foster Care Prevention: 30

Special Education Private Day placement (IEP): 0

Special Education Community Wrap Services: 2

Non Mandated: 1

FAPT only – non-funded: 5

Concerns for FY13:

- Continuing Purposed Program changes without Local collaboration and partnership
- The Pending Program Audit from Richmond
- The Cap on funding Special Ed Wrap Services
- SEC Denial of Funding Policy
- Stricter Medicaid requirements resulting in Medicaid not covering as many services/Youth
- The closing of Sheltering Arms
- VICAP assessments done by the CSB in order to access Medicaid funding
- Increase in Residential Costs: average 15,000 to 35,000 per month
- CSA Spending Reduction Plans – distributed with prior CSA budget update
- Government Reform Commission – CSA Initiatives - distributed with prior CSA budget update
- Possible Mental Health changes

Costs of Services (average):

- Foster Care VEMAT (Additional daily supervision) payment: \$320 - \$2,880
- Intensive Care Coordination: \$750/m
- Parent Mentor Services: \$30/hr
- Mentoring: \$42/hr
- KEYS Program (Counseling Interventions): \$52/hr
- In Home counseling: \$62/hr
- Therapeutic Day treatment in schools/community: \$108/d
- Therapeutic Behavioral Aide schools/community \$38/hr
- Substance Abuse Treatment (The Hope Program – RRCSB): \$260/13 sessions

Thank-you

Respectfully Submitted,

Letitia Douthit

Orange County CSA Coordinator

DRAFT
Revised Policy Statement:
Use of State Pool Funds for Community-Based Behavioral Health Services

The State Executive Council, pursuant to the authority granted it by COV §2.2-2648, shall provide for the establishment of interagency programmatic and fiscal policies which support the purposes of the Comprehensive Services Act (the "CSA"), and shall deny state funding to a locality which fails to provide services that comply with such interagency programmatic and fiscal policies, the CSA, any other state law or policy, or any federal law pertaining to the provision of services. For purposes of determining the use of Pool Funds for the purchase of community-based behavioral health services, the Office of Comprehensive Services must therefore apply the regulations and policies established by the Department of Medical Assistance Services ("DMAS") regarding the appropriateness of such services. This policy, and the term "community-based behavioral health services" shall apply and refer to the following DMAS-regulated services: Intensive In-Home, Therapeutic Day Treatment, and Mental Health Support Services. This policy shall revoke any previous guidance or statement of policy issued by the Office of Comprehensive Services or the State Executive Council regarding the use of CSA state Pool Funds to pay for these community-based behavioral health services, including, but not limited to such guidance issued July 19, 2011 by OCS. This policy shall be effective July 1, 2013.

For Medicaid eligible children and youth: It is the intent of federal and state agencies governing the use of Medicaid funds to provide a full array of behavioral health services to meet 100% of the behavioral health needs of Medicaid-eligible clients. Thus, state Pool Funds shall not be used to purchase community-based behavioral health services for a Medicaid-eligible client. Children and youth in crisis¹ shall be referred to emergency services.² It is not the intent of this policy to prevent the use of Pool Funds to purchase non-behavioral health services necessary to meet the social, educational, or safety needs of Medicaid eligible children, youth and families. The CPMT may request an exception to this policy through the Office of Comprehensive Services when a Medicaid enrolled provider of a needed service is not available. The request must be made in writing and document the reason that the service is not available through a Medicaid enrolled provider.

For children and youth not eligible for Medicaid: It is the intent of the State Executive Council to ensure access to appropriate community-based behavioral health services for all children and youth served under the Comprehensive Services Act and to ensure the delivery of community-based behavioral health services to all children and youth regardless of whether services are funded by Medicaid or Pool Funds. For children and youth for whom community-based behavioral health services will be purchased with Pool Funds, the FAPT shall maintain documentation that the child or youth meets the criteria established by DMAS regulations for the specific community-based behavioral health service to be provided. This documentation shall include the signature and written approval of a licensed mental health professional. The licensed mental health professional shall state his/her credentials on such signed written approval and shall not be a supervisor of or the provider of the service for which approval is given. State Pool Funds may be used to purchase an independent clinical assessment conducted in accordance with DMAS requirements for such assessment.

¹ "crisis" means a deteriorating or unstable situation often developing suddenly or rapidly that produces acute, heightened emotional, mental, physical, or behavioral distress; or any situation or circumstance in which the individual perceives or experiences a sudden loss of his ability to use effective problem-solving and coping skills.

² "emergency services" means unscheduled crisis intervention, stabilization, and referral assistance provided over the telephone or face-to-face, if indicated, available 24 hours a day and seven days per week. Emergency services also may include walk-ins, home visits, detention, and preadmission screening activities associated with the judicial process. "Emergency services" does not include ongoing treatment services such as "community-based behavioral health services."

STATE AND LOCAL ADVISORY TEAM MEMBERSHIP

REPRESENTATIVES OF THE FIVE GEOGRAPHIC REGIONS OF THE STATE REPRESENTING PARTICIPANTS OF COMMUNITY AND POLICY MANAGEMENT TEAMS

SOCIAL SERVICES (7/1/2011 – 6/30/2013)

Member: Shawn Rozier, Associate Director
Alternate: Andy Crawford, Director
Alternate: Carl Ayers, Director

Henrico County
Bedford
Floyd County

Central
Western
Southwestern

COMMUNITY SERVICES BOARDS (7/1/2011 – 6/30/2014)

Member: Charles (Chuck) Walsh, Executive Director
Alternate: Michael O'Connor, Executive Director

Middle Peninsula
Henrico County

Eastern
Central

COURT SERVICE UNITS (7/1/2012 – 6/30/2015)

Member: Ron Belay
Alternate: Charles L. Watts, Jr.
Alternate: Mike Morton

29th District Court Service Unit
10th District Court Service Unit
8th District Court Service Unit

Southwestern
Western
Eastern

SCHOOLS (7/1/2010 – 6/30/2013)

Member: Susan Clark, Director of Special Programs
Alternate: Angela Neely, Director of Special Education
Alternate: Shelia Bailey, Director of Student Services

Stafford County
Culpeper County
City of Hopewell

Northern
Northern
Central

LOCAL GOVERNMENT CPMT REPRESENTATIVE (7/1/2012 – 6/30/2015)

Member:
Alternate:
Alternate:

PARENT REPRESENTATIVE

TERM: 7/1/2010- 6/30/2013

Member: Mark Hinson
Alternate: Vicki Hardy-Murrell
Alternate:

City of Hampton
Virginia Federation of Families

PRIVATE PROVIDER REPRESENTATIVE

TERM: 7/1/2012 – 6/30/2015

Member: Karen Tompkins
Alternate: Molly Cheek
Alternate: Penny Combs

Timber Ridge School
Dominion Youth Services
People Places, Inc.

CSA COORDINATOR OR PROGRAM MANAGER

TERM: 7/1/2012 – 6/30/2015

Member: Victor Evans, CSA Coordinator
Alternate: Lesley Abashian, CSA Coordinator
Alternate: Jeanne Decker, CSA Coordinator

Prince William County
Loudoun County
Warren County

JUVENILE AND DOMESTIC RELATIONS DISTRICT COURT JUDGE
TERM: 7/1/2010 – 6/30/2013

Member: The Honorable Anita D. Filson
Alternate: The Honorable Pamela L. Brooks
Alternate: The Honorable Frank W. Somerville

25th District Juvenile and Domestic Relations Court
20th District Juvenile and Domestic Relations Court
16th District Juvenile and Domestic Relations Court

STATE AGENCY REPRESENTATIVES

DEPARTMENT OF HEALTH

Member: Joanne Boise
Alternate:

Program Manager, Child and Adolescent Health

DEPARTMENT OF JUVENILE JUSTICE

Member: Scott Reiner
Alternate:

Regional Program Manager

DEPARTMENT OF SOCIAL SERVICES

Member: Alex Kamberis
Alternate:

Interim Director, Division of Family Services

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Member: Janet Lung
Alternate: Pam Fisher

Director, Office of Child and Family Services
Child and Family Program Specialist

DEPARTMENT OF MEDICAL ASSISTANCE SERVICES

Member: Emily McClellan
Alternate: Sandra Brown

Behavioral Health Policy Analyst
Behavioral Health Manager

DEPARTMENT OF EDUCATION

Member: Deborah Johnson
Alternate:

Specialist, Instructional Support and Related Services