

ORANGE COUNTY CPMT MINUTES

AUGUST 26, 2015

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Wednesday, August 26, 2015 beginning at 12:00 p.m., in the Meeting Room of the Sedwick Building, 146 Madison Road, Orange, Virginia. Present: Rebecca Sitnik, Letitia Douthit, Elizabeth Middleton, Alisha Vines, Marilyn Dunphy, Vickie Baker, and Joe Nagel. Also present: N/A

Mrs. Vines called the meeting to order at 12:15 p.m.

RE: NEW BUSINESS

RE: CLOSED SESSION

Mrs. Baker moved at 12:16 p.m. that we enter closed session pursuant to Virginia Code Section 2.1-344. At this time, cases in regards to the youth on the case agenda were reviewed and discussed.

Mrs. Baker then moved to exit closed session at 12:49 p.m., all were in favor.

Mrs. Baker made a motion to approve all funding for the cases that were discussed and approved during closed session at 12:50 p.m., seconded by Mr. Nagle, all were in favor.

RE: ELECTION OF OFFICERS

A motion was made by Mrs. Dunphy to keep Mrs. Sitnik as Chairman and Mrs. Vines as Vice-Chair for the first quarter. After a brief discussion, the motion died. At that time, Mr. Nagle made a motion to keep Mrs. Sitnik as Chairman and Mrs. Vines as Vice-Chair for the year as stated in the by-laws. Mrs. Baker seconded the motion, all were in favor.

RE: READING AND APPROVAL OF PREVIOUS MINUTES

The minutes from the May 5th, June 25th, and July 30th, 2015 meetings tabled and will be reviewed at the September meeting.

RE: PUBLIC APPEARANCES

None at this time

RE: REPORT OF AGENCIES

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines informed the membership that 2015 school supply drive and donations have gone very well. As of the meeting time, 292 children had been served compared to 265 total in 2014. The office is preparing for the upcoming fall activities.

RE: DEPARTMENT OF SOCIAL SERVICES

Ms. Middleton shared with the team that Orange DSS is having a Quality Management Review and the state will be providing suggestions for changes. Some of the changes could take up to three years to fully implement.

Ms. Middleton also stated they were purchasing new car seats for the department and a discussion followed regarding car seat installations and safety. Mrs. Vines informed the team that she is a certified technician and can help teach the correct way to install the seats once they arrive.

RE: HEALTH DEPARTMENT

Mrs. Dunphy stated the Health Department no longer has a maternity clinic in Orange, Rappahannock, Madison, and Culpeper. These services are now being done at Culpeper hospital. The agency does, however, have WIC referrals coming in and the Fiesta in Culpeper will be

September 18th. In addition, a brief discussion about the Health Department receiving car seats was held.

RE: DEPARTMENT OF JUVENILE JUSTICE

Absent

RE: COMMUNITY SERVICES BOARD

Ms. Sitnik stated as of tomorrow, August 27th, she will be on vacation until September 15th. She also reported on the consolidation process of out-patient services to Culpeper. At this time it is understood that clients should be receiving a letter no less than 30 days prior to the change, however, nothing is written in stone at this time. A discussion followed on transportation issues with services no longer being available for Orange clients for both the Community Services Board and the Health Department.

RE: ORANGE COUNTY PUBLIC SCHOOLS

Mrs. Baker informed the membership that school start tomorrow, August 27th. The new ED program at Orange Elementary is a go and already has three students and will have the flexibility of children joining when they are ready to come back to the public school system. In addition, there is a full-time behavior specialist now on board as well as a new ED teacher at the high school. She also informed the team that the first Special Education Advisory Council (SEAC) of the year will be held on September 10th starting at 6:30 p.m. at the Taylor Education Administration Complex (TEAC).

A brief discussion was held on the new IEP system. Mrs. Baker stated it will look different and changes will be seen, however, it is an easier program to use.

RE: PRIVATE PROVIDER

Nothing at this time.

RE: PARENT REPRESENTATIVE

Absent

RE: CSA COORDINATOR

Nothing at this time.

RE: COMMITTEES

FINANCE – A report was provided for August that was provided to the Board of Supervisors at their August 25th meeting. A brief discussion followed.

RE: UNFINISHED BUSINESS

Nothing at this time.

RE: INFORMATION ITEMS

Nothing at this time.

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 1:55 p.m.

Respectfully Submitted
Alisha Vines – CPMT Vice-Chairman
09/01/2015

ORANGE COUNTY, VIRGINIA

OFFICE ON YOUTH

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ADDRESS:
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To: Orange County Board of Supervisors

From: Alisha Vines, Office on Youth Director *AV/AS*

Through: Bryan David, County Administrator *BD*

Date: August 14, 2015

Subject: CSA Monthly Report – July/August 2015

Please find attached the CSA report for expenses and projections through August 2015. We are happy to report we have ended the fiscal year under our projected expenses (\$1,966,218) as well as the budgeted expenses (\$2,302,987). While there are a few outstanding payments to be made and refunds to receive, the numbers should not change drastically from the \$1,861,300 reported figure.

As you can see, all categories of youth served increased from FY14 to FY15. While some cases have been closed entering the new fiscal year, we are concerned about the rising number of referrals and cases being opened. The teams will continue to work very hard to provide the necessary services and remain within the FY16 budget. As always, we will keep you up-to-date with our monthly reports as the new year progresses.

Please read over the attached report and let myself or Letitia know if you have any questions and as always, thank you for your continued support.

Cc: Letitia Douthit
File

August 14, 2015



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
 ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM

Letitia Douthit
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Comprehensive Services Act Program Report – July and August 2015

FY15 County budget: \$2,302,987.00

FY 15 YTD Expenses as of 08/14/15:

	<u>Expenses</u>	<u>Projections</u>	<u>Total Projected</u>	<u>FY14 Budget</u>
43270 Residential Congregate Care	379,924	\$	\$461,097	647,659
43275 Foster Care	147,795	\$	\$163,093	300,000
43276 Congregate Care ED Serv	152,471	\$	\$121,525	250,000
43277 SpEd (IEP) Priv Day Placement	645,024	\$	\$653,367	365,331
43280 Community Based Serv	497,115	\$	\$521,030	682,138
43285 Sp ED Wrap - CBS	24,648	\$	\$25,267	25,267
43290 Non-Mandated - CBS	14,313	\$	\$20,842	28,127
	\$1,861,300	\$	\$1,966,218	2,302,987

Thank-you for your support this year! As of August 14, 2015, CSA is under budget for Fiscal Year15. Fiscal Year 15 CSA expenditures are about 11.3% higher than year. This is due to several factors: overall increase in case load, an increase in IEP Private Day School placements and an increase in Foster care placements. This year we have also seen a resurgent in the sex offender cases among siblings and in Parent drug addiction cases. The complexity of each case has also increased which leads to the need for more specialized services. Moving forward into FY16, we will be mindful of our reduce budget while we continue to provide the much needed services to our At Risk families and Youth of Orange County.

As of June 30, 2015, we have provided services to 106 At Risk Youth/Families compared to 104 Youth/Families at this same time in 2014.

Service Provided in FY15 compared to FY14:	May 2015	June 2014
Total Foster Care funded by CSA	40	35
• Residential FC Placements	4	2
• Group Home FC Placements	11	8
• Treatment FC Placements	3	1
• Independent Living Stipend	3	1
• Independent Living Arrangement	1	0
• Orange CO. Family Foster Home	16	14
Special Education (IEP) Residential Placement	1	0
Parental Agreement Residential Placement	1	1
Community Based Services	56	54
Special Education Private Day placement (IEP)	15	6
Special Education Community Wrap Services	4	4
Non Mandated	7	5
FAPT only – non-funded	10	4

Costs of Services (average):

- IEP Private Day School Placements: \$50,000 - \$80,000 per school year
- Foster Care VEMAT (Additional daily supervision) payment: \$320 - \$2,880
- Intensive Care Coordination: \$750/m
- Parent Mentor Services: \$36/hr
- Mentoring: \$45/hr
- KEYS Program (Counseling Interventions): \$52/hr
- Home Based counseling: \$62/hr
- Therapeutic Day treatment in schools/community: \$108/d
- Therapeutic Behavioral Aide schools/community \$38/hr
- Community based Sex Offender Treatment: \$103/hr

Thank-you

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Letitia Douthit". The signature is written in a cursive style with a large initial "L".

Letitia Douthit

Orange County CSA Coordinator