

ORANGE COUNTY CPMT MINUTES

AUGUST 27, 2014

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Wednesday, August 27, 2014, beginning at 10:00 a.m., in the Meeting Room of the Sedwick Building, 146 Madison Road, Orange, Virginia. Present: Barbara Ferrier, Rebecca Sitnik, Letitia Douthit, Robert Lingo, Alisha Vines, Vickie Baker, and Nora Coleman. Also present: Susan Aylor – new OCPS Director of Special Education

RE: READING AND APPROVAL OF PREVIOUS MINUTES

The minutes from the June 17 and July 22 were approved with a change to the June 17th minutes in regards to the Orange County Public School report. The new Superintendent's name is Brenda Tanner rather than Barbara Tanner as previously recorded.

RE: PUBLIC APPEARANCES

Ms. Baker introduced the new Director of Special Education for the Orange County Public School System, Susan Aylor. The membership welcomed Ms. Aylor.

RE: REPORT OF AGENCIES

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines reported that the Office on Youth is in the middle of their annual school supply distribution event. As of Wednesday morning, 190 children had been provided supplies for the start of their school year/

RE: DEPARTMENT OF SOCIAL SERVICES

Mr. Lingo reported that their department is in the process of interviewing to replace Carole Sue Graves as she is expected to retire mid-October. Interviews have gone well and they hope to have someone on board soon. In addition, the department intends to hire another services worker.

Mrs. Douthit reported to the membership of the CSA focus group she is a member of in regards to CSA and DSS. A discussion followed related to her information.

RE: DEPARTMENT OF JUVENILE JUSTICE

Mrs. Ferrier informed the membership of changes in the 16th District CSU. Andrew Block is the new Director of DJJ and brings a lot of experience with him to the position. In regards to social histories, they will be trauma focused in the future with a 2-day training coming soon. The CSU will also have people trained in having trauma investigations which will allow more information to be provided when a juvenile is placed in a residential facility and will assist in service planning. Mrs. Ferrier also informed the membership that the results from the social history cannot be disclosed but can be discussed related to the treatment plan and recommendations. A brief discussion followed.

In addition to the changes, the CSU is down 3.5 positions and Porchia will be helping out in the Greene office until positions are filled.

RE: COMMUNITY SERVICES BOARD

The CSB held a meet and greet with the new director. Mrs. Sitnik informed the membership that there is a strong chance that the Orange branch will close over the next several years and combine with the Culpeper office. She also talked briefly about the changes coming to VICAP and

we will know what these changes are in the next several weeks. A brief discussion followed on additional service changes.

RE: ORANGE COUNTY PUBLIC SCHOOLS

Mrs. Baker introduced the new Director of Special Education, Susan Aylor who was present for this meeting. Mrs. Baker informed the membership that Special Education Advisory Council (SEAC) would be holding evening meetings with the first being held at the school board office and the next in Locust Grove. In addition, the membership of this group now includes a parent representative from each school. Additional changes for Orange Schools include the hiring of a part-time Board Certified Behavioral Analyst (BCBA) who will start working at OCHS and Early Childhood Special Education. In addition, there is a new special education instructor that comes to Orange from the Matthews Center, which focuses on Autism, a reading program has been implemented at the high school, and the department is focusing on parent education.

RE: CSA COORDINATOR

Mrs. Douthit discussed the changing of the regular monthly CPMT meeting to a different day as she is participating in a CSA focus group. After a discussion, the membership has agreed to change to the fourth Thursday of each month, except holiday months, when the meeting will be on the fourth Monday. The next meeting will be September 25 at 1:00 PM.

RE: PARENT REPRESENTATIVE

Mrs. Coleman informed the membership that the school has United Way vouchers for families in need. When sending families, be sure to include a referral as they need a referring agency listed.

No other report of agencies at this time.

RE: COMMITTEES

FINANCE – The membership was informed of the end-of-the-year budget. Mrs. Vines and Mrs. Douthit reported that Orange CSA appears to come in under the budgeted amount for FY14. A discussion followed regarding future planning in regards to finances based on the number of children and families currently being served. Mrs. Vines will send the most recent Orange County Board of Supervisors monthly CSA report to the membership with the August-Draft minutes.

RE: UNFINISHED BUSINESS
None at this time.

RE: NEW BUSINESS

RE: CLOSED SESSION

Mrs. Baker moved that we enter closed session pursuant to Virginia Code Section 2.1-344 at 11:15 a.m. At this time, cases in regards to the youth on the case agenda were reviewed and discussed.

Mrs. Baker then moved at 11:47 a.m. to exit closed session, all were in favor.

Mrs. Ferrier made a motion to approve all funding for the cases that were discussed and approved during closed session, seconded by Mrs. Coleman, all were in favor.

RE: INFORMATION ITEMS

The membership held a discussion of the changes that are coming in regards to VICAP.

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 11:58 a.m.

Respectfully Submitted
Alisha Vines – CPMT Chairman
09/04/2014

ORANGE COUNTY, VIRGINIA
OFFICE ON YOUTH

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ADDRESS:
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TO: Orange County Board of Supervisors

FROM: Alisha Vines, Office on Youth Director

THROUGH: Bryan David, County Administrator

DATE: August 15, 2014

SUBJECT: CSA Monthly Report – End Report for FY14

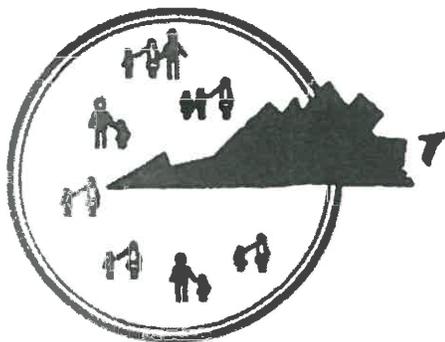
Please find attached the CSA report for expenses and projections through the end of June which still shows us slightly under our budgeted amount for FY14. We do not anticipate any further bills related to FY14, however, it is still a possibility but it should not drastically affect the remaining balance.

We are very pleased with both of our teams during this fiscal year. They were able to identify and provide the necessary services to an increased number of youth and families. Their creativity and determination is what helped provide these services while staying within our FY14 budget.

Please read over the attached report and let myself or Letitia know if you have any questions and as always, thank you for your continued support.

cc: Letitia Douthit
File

08/14/14



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
 ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM
 146 Madison Road, Suite 205
 Orange, Virginia 22960
 PH: 540-661-5459
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Comprehensive Services Act Program Update Report – August 2014

FY 14 County budget: \$2,302,987.00

Final FY 14 YTD Expenses as of 08/08/14 (which are July – June. Exp.) for the Fiscal year:

		Expenses	Projections	Total Projected	FY14 Budget
43270	Residential Congregate Care	439,843.42		\$	\$ 647,659
43275	FC/CC ED Serv/Sp ED priv day	620,204.42		\$	\$ 915,331
43280	Community Based Serv	622,101.68		\$	\$ 686,603
43285	Sp ED Wrap - CBS	21,035.50		\$	\$ 25,267
43290	Non-Mandated - CBS	13,828.50		\$	\$ 28,127
		\$1,717,013.52		\$	\$ 2,302,987

As August 8, 2014, we are under budget by \$585,973.40 for Fiscal Year 14. Going Forward into Fiscal year 15, we will continue to provide the much needed services to our At Risk families and Youth of Orange County while staying within our budget. Thank-you for your continued support!

As of June 30, 2014, we have provided services to 104 At Risk Youth/Families up by 24 compared to 80 Youth/Families at this same time in 2013.

Service Provided in FY14 compared to FY13:	June 2014	June 2013
Total Foster Care funded by CSA	35	31
• Residential FC Placements	2	8
• Group Home FC Placements	8	5
• Treatment FC Placements	1	3
• Independent Living Stipend	1	0
Special Education (IEP) Residential Placement	0	1
Parental Agreement Residential Placement	1	3
Community Based Services	54	33
Special Education Private Day placement (IEP)	6	3
Special Education Community Wrap Services	4	2
Non Mandated	5	4
FAPT only – non-funded	4	6

Costs of Services (average):

- Foster Care VEMAT (Additional daily supervision) payment: \$320 - \$2,880
- Intensive Care Coordination: \$750/m
- Parent Mentor Services: \$36/hr
- Mentoring: \$45/hr
- KEYS Program (Counseling Interventions): \$52/hr
- Home Based counseling: \$62/hr
- Therapeutic Day treatment in schools/community: \$108/d
- Therapeutic Behavioral Aide schools/community \$38/hr
- Substance Abuse Treatment (The Hope Program – RRCSB): \$260/13 sessions
- Community based Sex Offender Treatment: \$103/hr

Thank-you

Respectfully Submitted,

Letitia Douthit

Orange County CSA Coordinator