

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Tuesday, May 26, 2020 beginning at 9:00 a.m., via Zoom. Present: Marc Moore, Taisha Chavez, Letitia Douthit, Crystal Hale, Alisha Vines, and Susan Aylor. Also present: N/A

Mr. Moore called the meeting to order at 9:06 a.m. The confidentiality clause at the top of the meeting sign in sheet was reviewed by the membership at the start of the meeting.

RE: PUBLIC APPEARANCES
No visitors were scheduled

RE: NEW BUSINESS

RE: CLOSED SESSION

Mrs. Vines moved at 9:10 a.m. that we enter closed session pursuant to Virginia Code Section 2.1-344, all were in favor. At this time, cases regarding the youth on the case agenda were reviewed and discussed.

Mrs. Vines then moved to exit closed session at 9:37 a.m., all were in favor.

RE: FUNDING FOR AGENDA CASES

Mrs. Vines made a motion to approve all funding for the cases that were discussed and approved during closed session at 9:37 a.m., seconded by Mrs. Aylor, all were in favor.

RE: FAPT/CPMT PRIVATE PROVIDER APPLICATIONS

Mrs. Vines reported having an application for Family Solutions out of Fredericksburg and that Chrysalis Counseling's application would arrive soon. Members should keep an eye on the team Dropbox for the addition of any applications. Applications will be reviewed for appointment at the June 23rd CPMT meeting for the FY2021 FAPT appointments and a possible CPMT recommendation to go to the Board of Supervisors for appointment for the remainder of the 2020 calendar year. A discussion was held on the deadline date for submissions due to the COVID-19 limitations. Mrs. Vines made a motion to extend the deadline to June 12th, Mrs. Aylor seconded the motion, all were in favor.

RE: READING AND APPROVAL OF PREVIOUS MINUTES

RE: APRIL 28, 2020

Mrs. Aylor moved to approve the minutes from the April 28th CPMT meeting, seconded by Mrs. Hale, all were in favor.

RE: REPORT OF AGENCIES

RE: CSA COORDINATOR

Mrs. Douthit reminded the membership that the next meeting is June 23rd and a discussion followed on the possibility of holding face-to-face meetings in the near future. It was decided that the June meetings for FAPT will remain virtual and CPMT can decide about our meeting as it gets closer.

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines reported that two of the three County school-age programs are operating at this time following all guidelines that have been put in place. The goal is to have the third open very soon. She also reported that they have received word from the County Administrator to start preparing for Phase II of the Governors re-open plan which will include re-opening County Office to the public with current social distancing and cleaning practices still in place. Once this happens, the OOOY will start accepting

referrals for VJCCCA placements and working with placement locations to place community service kids. Additionally, staff is looking ahead and determining when a Decision Points group can begin.

RE: DEPARTMENT OF SOCIAL SERVICES

Mrs. Hale reported that OCDSS continues to be business as usual for the current times. CPS referrals are still being received; however, they are down. The agency is trying to get the word out that they can still report suspected cases of abuse and neglect. On the other hand, APS reports are up. Lastly, she reported that a local congregate facility has an outbreak at this time in which we have two youth. A brief discussion was held.

RE: HEALTH DEPARTMENT

Absent due to COVID-19 meetings

RE: DEPARTMENT OF JUVENILE JUSTICE

Mr. Moore reported that they started Phase I last week and intake is back up and running normally and accepting appointments, however, there is a backlog from March. He expects they will go to Phase II in June.

RE: COMMUNITY SERVICES BOARD

Ms. Chavez reported that she sent a list of different groups they are offering to Mrs. Vines and Mrs. Hale. The groups are being held via Zoom and the information can be found under the events section of their website. She reported that they have been able to get participants from all five localities. Additionally, she reported that her agency is trying to figure out their different phases and this means things may be different for each program and adjustments may be needed.

RE: ORANGE COUNTY PUBLIC SCHOOLS

Mrs. Aylor stated that the schools are preparing for the extended school year and summer which will look very different. They are currently looking at scenarios for the fall as well and are waiting to see what the Governor proposes over the next few weeks. She also reported that they are working on social-emotional learning and will be forming a task force with community members that will look at all kinds of programs and services for kids, families, and teachers.

Next, she reported that due to the budget situation, a new social worker position that was requested does not appear to be happening, so they are trying to find different, creative ways to fund new programs to help kids that were possibly not served in the past. Lastly, she stated that the OCHS graduation was held the previous week for everyone.

RE: PRIVATE PROVIDER

Vacant at this time

RE: PARENT REPRESENTATIVE

Vacant at this time

RE: COMMITTEES

RE: FINANCE

Mrs. Vines reported that the report for the May 26th Board of Supervisors report shows Orange CSA slightly under budget, however, reminded everyone it could change as the year progresses. She will send a copy of the report with the draft May minutes for review.

RE: UNFINISHED BUSINESS

No unfinished business at this time

RE: INFORMATION ITEMS

RE: SUCCESS STORIES

It was reported that there are two success stories for Project Link and that the program is nearing/at capacity. Mrs. Hale praised the coordinator and the program progress to-date.

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 10:21 a.m. after a motion from Mr. Moore, a second by Mrs. Hale, and all were in favor.

Respectfully Submitted
Alisha Vines
07/22/2020

ORANGE COUNTY, VIRGINIA

OFFICE ON YOUTH

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ADDRESS:
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To: Orange County Board of Supervisors

From: Alisha Vines, Office on Youth Director *AV*

Through: Glenda Bradley, Asst. Co. Administrator for Management Services

Date: May 14, 2020

Subject: CSA Monthly Report

Please find attached the CSA report through April 2020. As with our previous monthly reports, we continue to show our CSA program projecting to end the year under our FY2020 budget appropriation. We hope to continue this trend as the end of the year approaches, however, as you each know, it could change for many different reasons. We will continue to monitor the budget and keep you apprised of any concerns we may have.

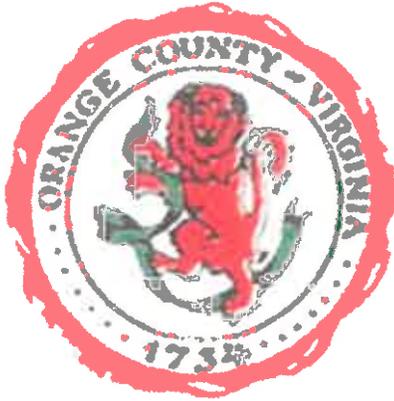
Our teams continue to meet during these unprecedented times and have done a very good job adapting to continue to provide the services to our youth and families. We are currently utilizing the County phone conference lines for our FAPT meetings and hold our CPMT meetings via Zoom. As I reported last month, however, we look forward to the time when we will be able to return to our face-to-face meetings with our teams and families, which is the true intention of CSA when working with our youth and families.

The last item of interest for the Board is that we are currently seeking Private Providers to serve on both FAPT and CPMT. Applications were mailed several weeks ago, and applications are due, or postmarked by, Friday, May 15th. We may need to extend the deadline as we have heard from several providers that their offices have been closed and are only checking their mail once or twice per week. We want to be sure to give each agency the same opportunity to submit their applications for consideration so the extension may be necessary. All applicants will be reviewed and appointments to FAPT will be voted upon at the June CPMT meeting to allow for the July 1st, 2020 – June 30th, 2021 appointments. A memo will be sent to the Board after the June CPMT meeting with a recommendation for appointment to CPMT.

As always, we thank you for your continued support and please let Letitia or I know if you have any questions after reading the attached financial report.

Cc: Letitia Douthit
File

May 15, 2020



CHILDRENS SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM

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Orange County Children's Services Act Program Report

Thank-you for your continued support in serving our At-Risk Youth and families. As of April 30, 2020, CSA expenses are still projecting under the budget by \$153,887.00. We have provided multiple services to 117 At -Risk Youth/Families compared to approximately 99 Youth/Families in 2019. The COVID 19 restrictions are continuing to make it difficult to have Treatment Team meetings and provide the needed services. The agencies and private providers involved with CSA are continuing to serve our youth and families to the best of our abilities during these difficult times. We are continuing to adapt. There is no update on the CSA program onsite Audit by the State that has been postponed due to the COVID 19 restrictions. Going forward into FY20, we will do our best to stay within our budget while continuing to provide the much-needed services to our At-Risk families and Youth of Orange County.

FY 20 County Budget: Original \$3,000,133

FY 20 YTD Expenses as of 04/30/2020 (which are expenses thru Jul. 2019 – Mar. 2020)

	YTD Expenses	Projections	Total Projected	FY20 Budget
43270 Residential Congregate Care	154,636.23	74,014.77	228,651.00	300,000
43275 Foster Care	220,802.02	164,169.98	384,972.00	600,000
43276 Congregate Care ED Services	202,723.64	70,602.36	273,326.00	350,000
43277 SpEd (IBP) Priv Day Placement	955,476.09	400,127.91	1,355,604.00	1,200,000
43280 Community Based Services	414,189.31	142,370.69	556,560.00	500,000
43285 Special ED Wrap - CBS	18,151.25	704.75	18,856.00	21,856
43290 Non-Mandated - CBS	15,064.52	13,212.48	28,277.00	28,277
	\$1,981,043.06	\$865,202.94	\$2,846,246.00	3,000,133

Respectfully Submitted,

Orange County CSA Coordinator