

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Tuesday, November 26, 2019 beginning at 12:00 p.m., in the Meeting Room of the Sedwick Building, 146 Madison Road, Orange, Virginia. Present: Marc Moore, Letitia Douthit, Alisha Vines, Dr. Wade Kartchner, Susan Aylor, and Dr. Joseph Nagel. Also present: N/A

Mr. Moore called the meeting to order at 12:05 p.m.

RE: PUBLIC APPEARANCES  
No visitors were scheduled

RE: NEW BUSINESS

RE: CLOSED SESSION

Mrs. Aylor moved at 12:06 p.m. that we enter closed session pursuant to Virginia Code Section 2.1-344, Mrs. Baker seconded, all were in favor. At this time, cases regarding the youth on the case agenda were reviewed and discussed.

Mrs. Aylor then moved to exit closed session at 12:46 p.m., all were in favor.

RE: FUNDING FOR AGENDA CASES

Mrs. Vines made a motion to approve all funding for the cases that were discussed and approved during closed session at 12:47 p.m., seconded by Dr. Kartchner, all were in favor.

RE: READING AND APPROVAL OF PREVIOUS MINUTES

RE: October 22, 2019

The minutes from the October 22, 2019 meeting were reviewed and discussed. Dr. Nagel made a motion to approve the minutes, seconded by Mrs. Aylor, all were in favor.

RE: REPORT OF AGENCIES

RE: CSA COORDINATOR

Mrs. Douthit reminded the membership of upcoming meetings: December 17<sup>th</sup> at 9:00 am, January 22<sup>nd</sup> at 12:00 pm, and February 25<sup>th</sup> at 12:00 pm. There was a discussion on changing the times of the regularly scheduled time and the membership will discuss it further at the next meeting when all members are present.

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines stated the OOO is waiting eagerly on the VFHY grant awards notification for obesity prevention. She also stated the office will undergo some construction in the coming months to add two offices for staff. Additionally, she mentioned the upcoming budget session and the membership will need to discuss the FY2021 budget at the next CPMT meeting for guidance and the upcoming audit. A brief discussion followed.

RE: DEPARTMENT OF SOCIAL SERVICES

Absent – delivering food to families for Thanksgiving

RE: HEALTH DEPARTMENT

Nothing to report at this time

RE: DEPARTMENT OF JUVENILE JUSTICE

Mr. Moore mentioned the POWER group meeting held with Health Connect America as well as the upcoming Decision Points classes for VJCCCA youth in Orange County.

RE: COMMUNITY SERVICES BOARD

Absent – CSB Board meeting

RE: ORANGE COUNTY PUBLIC SCHOOLS

Mrs. Aylor informed the membership that Vickie Baker would be retiring, and Johanna Colson would need to be appointed in Ms. Bakers place on CPMT. She also stated it is budget time and a discussion was held on programs that she would like to see put in place, however, there is no funding for at this time. Mrs. Aylor also informed the membership that the schools are partnering with UVA on a research project, “Coping Power” at Alternative Education and Prospect Heights Middle School. They will be incorporating this into all self-contained classrooms and works on social skills. A brief discussion on the program followed.

RE: PRIVATE PROVIDER

Nothing to report at this time

RE: PARENT REPRESENTATIVE

Vacant

RE: UNFINISHED BUSINESS

No unfinished business at this time

RE: COMMITTEES

RE: FINANCE

The Board of Supervisors report for the November 13<sup>th</sup> BOS meeting was distributed. A brief discussion followed on the current budget status.

RE: PROJECT LINK

No report at this time

RE: INFORMATION ITEMS

RE: STATEMENT OF ECONOMIC INTEREST FORMS

These forms were distributed to appropriate parties.

RE: SUCCESS STORIES

At this time, it is reported that two youth are going back to Orange County Public Schools and we currently have three cases closing.

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 1:16 p.m. after a motion from Mrs. Vines, a second by Mrs. Aylor, and all were in favor.

Respectfully Submitted

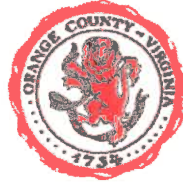
Alisha Vines

12/10/2019

ORANGE COUNTY, VIRGINIA  
OFFICE ON YOUTH

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**To:** Orange County Board of Supervisors  
**From:** Alisha Vines, Office on Youth Director *AV*  
**Through:** Glenda Bradley, Asst. Co. Administrator for Management Services *GB*  
**Date:** November 4, 2019  
**Subject:** CSA Monthly Report

Please find attached the CSA report through October 31, 2019. As you can see, we are currently under our FY20 budgeted expenditures, however, it is very early in the year. Additionally, we have already served more youth and families this year compared to 2018. We will continue to monitor the budget and keep you apprised of any concerns we may have as the year progresses.

I would also like to take this opportunity to let each of you know the Project LINK has started here in Orange County and we are excited to see what impact it will have on our community. The Coordinator, Rosalie Williams has already been working with several families and has been a great addition to the EpIC meetings. We will provide updates throughout the year on the progress of the program.

As always, we thank you for your continued support and please let Letitia or I know if you have any questions after reading the attached report.

Cc: Letitia Douthit  
File

November 1, 2019

CHILDRENS SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES  
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM  
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM

Letitia Douthit

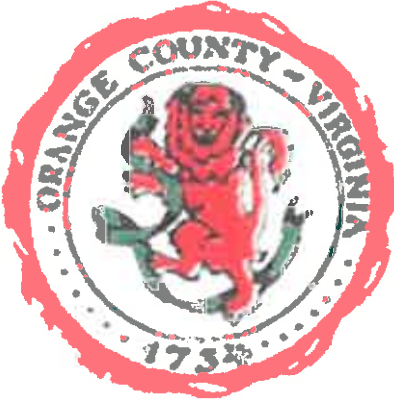
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## Orange County Children's Services Act Program Report

Thank-you for your continued support in serving our At- Risk Youth and families. As of October 31, 2019, CSA expenses are projected under the budget by \$ 434,812.00, however we are still very early in the Fiscal Year. We have provided multiple services to 96 At -Risk Youth/Families compared to approximately 85 Youth/Families in 2018. Our Parental Agreements for RTC placement and our Priv Day placements continue to be a concern. Going forward into FY20, we will do our best to stay within our budget while continuing to provide the much-needed services to our At-Risk families and Youth of Orange County.

FY 20 County Budget: Original \$3,00,133

FY 20 YTD Expenses as of 10/31/2019 (which are expenses thru Jul. 2019 – Sept. 2019)

	YTD Expenses	Projections	Total Projected	FY20 Budget
43270 Residential Congregate Care	33,570.21	100,709.79	134,280.00	300,000
43275 Foster Care	71,052.94	213,155.06	284,208.00	600,000
43276 Congregate Care ED Services	46,135.40	138,400.60	184,536.00	350,000
43277 SpEd (IEP) Priv Day Placement	338,902.49	1,016,701.51	1,355,604.00	1,200,000
43280 Community Based Services	136,141.48	420,418.52	556,560.00	500,000
43285 Special ED Wrap - CBS	3,742.50	18,113.50	21,856.00	21,856
43290 Non-Mandated - CBS	7,500.51	20,776.49	28,277.00	28,277
	\$637,045.53	\$1,928,275.47	\$2,565,321.00	3,000,133

Respectfully Submitted,

Orange County CSA Coordinator