

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Tuesday, April 24, 2018 beginning at 12:00 p.m., in the Meeting Room of the Sedwick Building, 146 Madison Road, Orange, Virginia. Present: Marc Moore, Taisha Chavez, Letitia Douthit, Crystal Hale, Dr. Wade Kartchner, Susan Aylor, and Dr. Joseph Nagel. Also present: N/A

Mr. Moore called the meeting to order at 12:07 p.m.

RE: PUBLIC APPEARANCES  
No visitors were scheduled

RE: NEW BUSINESS

RE: CLOSED SESSION

Mrs. Hale moved at 12:07 p.m. that we enter closed session pursuant to Virginia Code Section 2.1-344, all were in favor. At this time, cases regarding the youth on the case agenda were reviewed and discussed.

Dr. Kartchner then moved to exit closed session at 12:27 p.m., all were in favor.

RE: FUNDING FOR AGENDA CASES

Mrs. Hale made a motion to approve all funding for the cases that were discussed and approved during closed session at 12:28 p.m., seconded by Dr. Kartchner, all were in favor.

RE: READING AND APPROVAL OF PREVIOUS MINUTES

RE: JUNE 25, 2019

The minutes from the June 25, 2019 meeting were reviewed and discussed. Dr. Nagel made a motion to approve the minutes, seconded by Mr. Moore, all were in favor.

RE: REPORT OF AGENCIES

RE: CSA COORDINATOR

Mrs. Douthit had nothing to report at this time.

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines provided a written update due to her planned absence. Mrs. Aylor read her report to include the OOO has begun their school supply drive in order to collect donations in time for distribution when school starts in August. Distribution will be August 6<sup>th</sup> – 9<sup>th</sup> from 9:00 am – 5:00 pm. Everyone must bring their proof of need to include TANF card, EBT card, Medicaid, etc. Additionally, the OOO is preparing for Fall programming.

RE: DEPARTMENT OF SOCIAL SERVICES

Mrs. Hale reported that Jen Phillips left orange and is now with the Virginia Department of Social Services at the state level. Her position will be posted until Friday.

RE: HEALTH DEPARTMENT

Dr. Kartchner had nothing to report at this time

RE: DEPARTMENT OF JUVENILE JUSTICE

Mr. Moore reported that there is a new diversion policy and they will be meeting with the schools on truancy for more conversations prior to filing. They will also be looking at disparity in race and Orange stats were provided. He also informed the membership that there no longer needs to be court involvement to access crime control funding. Oversight goes to the private providers for enforcement.

RE: COMMUNITY SERVICES BOARD

Ms. Chavez reported that the Orange LINK Coordinator has been chosen and will begin in September. The CSB must do a little bit of training with this person and will shadow Fauquier. The Coordinator will be housed in Orange DSS and the CSB will provide the laptop, phone, etc. Ms. Chavez also reported they are working on a Children's Open House in October for Orange.

RE: ORANGE COUNTY PUBLIC SCHOOLS

Mrs. Aylor reported that they are getting ready of opening of the schools for the new year.

RE: PRIVATE PROVIDER

Dr. Nagle had nothing to report professionally at this time, however, he is soon to be a Grandpa again.

RE: PARENT REPRESENTATIVE

Vacant

RE: UNFINISHED BUSINESS

The membership discussed emergency approvals.

RE: COMMITTEES

RE: FINANCE

The July Board of Supervisors report was distributed and reviewed.

RE: PROJECT LINK

Mrs. Aylor will be sending out an invite to discuss the program further.

RE: INFORMATION ITEMS

RE: SUCCESS STORIES

An OCPS student is close to receiving their standard diploma and another student that was attending summer school did so successfully.

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 1:04 p.m. after a motion from Mrs. Hale, a second by Dr. Kartchner, and all were in favor.

Respectfully Submitted  
Alisha Vines  
08/23/2019

ORANGE COUNTY, VIRGINIA  
OFFICE ON YOUTH

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**To:** Orange County Board of Supervisors  
**From:** Alisha Vines, Office on Youth Director *AV*  
**Through:** Glenda Bradley, Asst. Co. Administrator for Management Services *GB*  
**Date:** July 17, 2019  
**Subject:** CSA Monthly Report

Please find attached the CSA report through June 30, 2019. The figures include expenses from July – May 2019, as well as projections for services in place through June 30<sup>th</sup>. As reported last month, we show that we will finish the year over budget based on current expenses and projections. A budget appropriation is included in the Board of Supervisor meeting for July 23, 2019 to fund the expected expenses and projections, however, we still may need to request an additional small appropriation once all FY2019 bills for services have been received.

As always, we thank you for your continued support and please let Letitia or myself know if you have any questions after reading the attached report.

Cc: Letitia Douthit  
File

July 12, 2019

CHILDRENS SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES  
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM  
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM



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## Orange County Children's Services Act Program Report

Thank-you for your support in serving our At-Risk Youth and families. As of June 30, 2019, CSA FY19 expenses are projected to be over budget by \$863,036, some of which has been covered by the approved BOS appropriation in March. Even though we are over budget for FY19, we are currently about 8.2% under last year's expenses. As of June 30<sup>th</sup>, we have provided multiple services to 111 At -Risk Youth/Families compared to approximately 130 Youth/Families in 2018. We have had several adoptions finalized and our Foster Care numbers are down, however, our Parental Agreements for RTC placement are up, as are our Priv Day placements. (There are plans to bring several of our students back to the community next school year.) As always, we will do our best to stay within our budget while continuing to provide the much-needed services to our At-Risk families and Youth of Orange County.

FY 19 County Budget: Original \$2,300,000/ Revised: \$3,105,880

FY 19 YTD Expenses as of 06/30/19 (which are expenses thru Jul. 2018 – May 2019)

	YTD Expenses	Projections	<b>Total Projected</b>	FY19 Revised Budget
43270 Residential Congregate Care	152,432.66	25,559.60	177,992.26	188,282
43275 Foster Care	338,775.76	35,343.25	424,119.01	567,395
43276 Congregate Care ED Services	188,652.96	30,377.50	219,030.46	309,617
43277 SpEd (IBP) Priv Day Placement	1,381,283.41	125,571.22	1,506,854.63	1,443,790
43280 Community Based Services	629,753.63	170,117.53	799,871.16	565,472
43285 Special ED Wrap - CBS	16,166.00	3,233.00	19,399.00	21,856
43290 Non-Mandated - CBS	12,188.25	3,581.61	15,769.86	9,467
	<b>\$2,769,252.67</b>	<b>\$393,783.71</b>	<b>\$3,163,036.68</b>	<b>3,105,880</b>

Respectfully Submitted,

Orange County CSA Coordinator