

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Tuesday, October 24, 2017 beginning at 12:00 p.m., in the Meeting Room of the Sedwick Building, 146 Madison Road, Orange, Virginia. Present: Marc Moore, Lynne Blythe, Letitia Douthit, Jennifer Phillips, Crystal Hale, Alisha Vines, Wade Kartchner, Susan Aylor, and Joseph Nagel. Also present: N/A

Mr. Nagel called the meeting to order at 12:09 p.m.

RE: NEW BUSINESS

RE: CLOSED SESSION

Ms. Phillips moved at 12:05 p.m. that we enter closed session pursuant to Virginia Code Section 2.1-344. At this time, cases in regards to the youth on the case agenda were reviewed and discussed.

Ms. Phillips then moved to exit closed session at 1:06 p.m., all were in favor.

RE: FUNDING FOR AGENDA CASES

Mrs. Aylor made a motion to approve all funding for the cases that were discussed and approved during closed session at 1:07 p.m., seconded by Mr. Moore, Mr. Nagel abstained from voting on one case and the rest of the membership approved all.

RE: FAPT APPOINTMENTS 2017 & 2018

FAPT and CPMT appointments for the remainder of 2017 in regard to the DSS FAPT and CPMT appointments and the 2018 CPMT membership were discussed. Mr. Nagel made a motion to approve as presented (see attached) as well as appointing Jennifer Phillips as the DSS representative on FAPT for the remainder of 2017, seconded by Ms. Blythe, and all were in favor.

RE: READING AND APPROVAL OF PREVIOUS MINUTES

The minutes from the October 24, 2017 meetings were approved without changes after a motion by Dr. Kartchner and a second by Mrs. Aylor.

RE: PUBLIC APPEARANCES

No appearances at this time

RE: UNFINISHED BUSINESS

BY-LAW CHANGES

Mrs. Vines presented changes (see attached) to the By-laws that will need to lay on the table for consideration and vote at the next meeting. The changes include adding the wording "on cases where there is a conflict of interest." at the end of the first bulleted point under Article III, Section C

RE: REPORT OF AGENCIES

RE: CSA COORDINATOR

Mrs. Douthit reminded the team that next meeting is Tuesday, December 19th at 12:00 p.m.

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines discussed the upcoming KEYS Family program that will be held in the Spring for OES and GBES families. More information will be distributed as it comes available. Also discussed was the new GPS monitoring program being overseen by the Office on Youth, the upcoming budget cycle, specifically the CSA portion, car seat resources, and the upcoming Human Trafficking presentation being held at Lake of the Woods Church.

RE: DEPARTMENT OF SOCIAL SERVICES

Mrs. Crystal Hale discussed current vacancies as well as this time of year is extremely busy. At this time, the department is down a Foster Care worker, an APS worker, and a CPS worker. A discussion followed about the recruitment and hiring procedures.

RE: HEALTH DEPARTMENT

Dr. Kartchner had nothing to report at this time.

RE: DEPARTMENT OF JUVENILE JUSTICE

Mr. Moore discussed the meeting being held on November 29th regarding Functional Family Therapy hosted by Evidence Based Associates (EBA). A brief discussion was held on EBA and what they will be offering.

RE: COMMUNITY SERVICES BOARD

Ms. Blythe talked about crisis services and stated she would talk with the school about these services more in-depth.

RE: ORANGE COUNTY PUBLIC SCHOOLS

Mrs. Aylor reports that everything is moving right along and there is not much to report at this time.

RE: PRIVATE PROVIDER

Mr. Nagel stated he talked with his daughter at UVA about our team wanting to work on gathering outcome based information. A discussion followed on what our team would like to do. Mr. Nagel also asked Ms. Blythe if she knew of any other localities that might have done a study such as this and the discussion continued to include determining what funds we might have to help cover the cost of this project in case that is needed as well as trying to see if other CSA's have done a study such as this. A further discussion will be held at the December meeting.

RE: PARENT REPRESENTATIVE

Absent due to a family emergency

RE: COMMITTEES

RE: FINANCE

The November Board of Supervisors report was discussed related to expenditures and case load.

RE: NEW MEMBER ORIENTATION

Mrs. Vines discussed the new member orientation workgroup and stated that work would begin on this project after the new year.

RE: INFORMATION ITEMS

RE: SUCCESS STORIES

The team agreed that the closing of four cases recently is considered successful.

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 1:51 p.m. after a motion from Mrs. Aylor, a second by Ms. Phillips, and all were in favor.

Respectfully Submitted

Alisha Vines

12/19/17

Amended March 27, 2018 - AV

ORANGE COUNTY, VIRGINIA
OFFICE ON YOUTH

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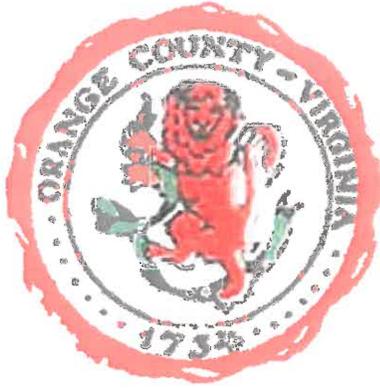
To: Orange County Board of Supervisors
From: Alisha Vines, Office on Youth Director *AV/ST*
Through: R. Bryan David, County Administrator
Date: November 21, 2017
Subject: CSA Monthly Report

Please find attached the CSA report for July – October 2017. As you can see, expenses and projections are up again this fiscal year as are the number of cases compared to the same reporting time in FY2017. While it is safe to say these numbers may fluctuate up and down based on when cases are opened and closed, we anticipate being over our allotted budget again this year. The two driving forces for our program continue to be Foster Care and Special Education Private Day Placements, which is also the trend across the state. Although this is not the best news, it is comforting to know it is not just effecting Orange County. Across the state, we have many issues that need to be addressed regarding numerous issues, including mental health and the drug abuse problem. Locally, we welcome conversations on how we can combat these issues in our community and will be forming a small committee to begin these discussions.

Please read over the attached report and as always, we thank you for your continued support. Let myself or Letitia know if you have any questions.

Cc: Letitia Douthit
File

November 21, 2017



CHILDRENS SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM

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Orange County Children's Services Act Program Report -
July – Oct. 2017

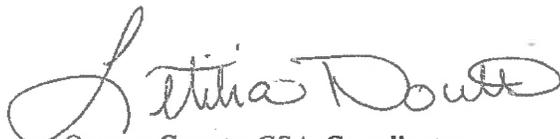
FY18 County budget: \$2,300,00

FY 18 YTD Expenses as of 10/31/17 (which are expenses July - October):

	Expenses	Projections	Total Projected	FY18 Budget
43270 Residential Congregate Care	71,291.55	213,876.45	285,168.00	300,000
43275 Foster Care	172,692.38	518,075.62	690,768.00	400,000
43276 Congregate Care ED Services	114,263.06	342,788.94	457,052.00	350,000
43277 SpEd (IBP) Priv Day Placement	291,947.00	875,841.00	1,167,788.00	700,000
43280 Community Based Services	111,613.29	334,838.71	446,452.00	499,867
43285 Special ED Wrap - CBS	2,794.50	10,609.00	13,403.50	21,856
43290 Non-Mandated - CBS	2,036.25	450.00	2,486.25	28,277
	766,638.03	2,296,479.72	3,063,117.75	2,300,000

Thank-you for your continued support. We are still very early into the Fiscal year, however as October 31, 2017, the projections are over budget by \$763,118 for Fiscal Year 18. As of October 31st, we have provided multiple services to 120 At Risk Youth/Families compared to 112 Youth/Families at this time in 2016. We will do our best to stay within our budget while continuing to provide the much-needed services to our At-Risk families and Youth of Orange County.

Respectfully Submitted,


Orange County CSA Coordinator