

ORANGE COUNTY CPMT MINUTES

MAY 26, 2016

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Thursday, May 26, 2016 beginning at 1:00 p.m., in the Meeting Room of the Sedwick Building, 146 Madison Road, Orange, Virginia. Present: Lynne, Blythe, Letitia Douthit, Alisha Vines, Joseph Nagel, and Marilyn Dunphy. Also present: N/A

Mrs. Vines called the meeting to order at 1: 50 p.m.

RE: NEW BUSINESS

RE: CLOSED SESSION

Mrs. Dunphy moved at 1:06 p.m. that we enter closed session pursuant to Virginia Code Section 2.1-344. At this time, cases in regards to the youth on the case agenda were reviewed and discussed.

Mrs. Dunphy then moved to exit closed session at 1:45 p.m., all were in favor.

Mrs. Dunphy made a motion to approve all funding for the cases that were discussed and approved during closed session at 1:46 p.m., seconded by Ms. Blythe, all were in favor.

RE: READING AND APPROVAL OF PREVIOUS MINUTES

The minutes from the April 21, 2016 meeting were approved after a motion from Mrs. Dunphy without changes, and a second by Ms. Blythe, all were in favor. The minutes from the February 04, 2016 meeting were tabled.

RE: PUBLIC APPEARANCES

None at this time

RE: REPORT OF AGENCIES

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines informed the membership that Orange CSA would need to ask the Board of Supervisors for a supplemental appropriation this year due to current expenditures and projections showing us going over the FY16 budgeted amount. A brief discussion followed.

RE: DEPARTMENT OF SOCIAL SERVICES

Absent

RE: HEALTH DEPARTMENT

Mrs. Dunphy stated she is retiring and her last day in the office being May 27th with June 1st being her official retiring date. She also reported that Wanda Apperson would be returning soon, however, the Health Department has had numerous nurse either leaving or retiring. Mrs. Dunphy also reiterated that the maternity services are now being handled by the hospital and the program is doing well and expanding services. She reports that this program has seen over 1,000 patients since August 1st.

RE: DEPARTMENT OF JUVENILE JUSTICE

Absent

RE: COMMUNITY SERVICES BOARD

Ms. Blythe discussed the recent Regional CPMT meeting. In addition, the CSB will start "rapid access" in June which will address the extended waiting time for services. In addition, Ann

Luckenbill and Tara Higgins will be starting REACH services as mobile crisis clinicians for youth. They will follow-up when services are sought either in the hospital or via phone.

RE: ORANGE COUNTY PUBLIC SCHOOLS

Absent

RE: PRIVATE PROVIDER

Mr. Nagel informed the membership that he is in the process of being trained as a Trauma Focused Cognitive Behavioral Therapist. A brief discussion followed.

RE: PARENT REPRESENTATIVE

No representative at this time

RE: CSA COORDINATOR

Nothing at this time

RE: COMMITTEES

FINANCE – The May 24th Board of Supervisors report was distributed to present members and the current budget situation was discussed.

RE: UNFINISHED BUSINESS

Nothing at this time

RE: INFORMATION ITEMS

Nothing at this time

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 2:05 p.m.

Respectfully Submitted
Alisha Vines – CPMT Vice-Chairman
06/22/16

ORANGE COUNTY, VIRGINIA
OFFICE ON YOUTH

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ADDRESS:
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To: Orange County Board of Supervisors
From: Alisha Vines, Office on Youth Director
Through: Bryan David, County Administrator 
Date: May 13, 2016
Subject: CSA Monthly Report

Please find attached, the CSA report, which includes all expenses and projected expenses for FY16, through April 30, 2016. As a reminder, due to the nature of CSA billing, our reporting is always a month behind, therefore, the expenses in the attached report were incurred through the end of March. At this time, we are over budget by roughly \$274,974 for FY16, of which the County is responsible for approximately 40%. As stated in last month's report, FAPT will continue to review cases for any possible expenditure reductions. As an example, this may include a youth who may be stepping down in needed services.

Our office will be asking for a supplemental appropriation at a Board of Supervisors' meeting in June, in order to support the program for the remainder of the fiscal year. Prior to that meeting, we will be determining a final amount to present to the Board.

As always, we thank you for your continued support. Please read over the attached report and let me or Letitia know if you have any questions.

Cc: Letitia Douthit
File

May 12, 2016



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM
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Orange County Children's Services Act Program Report – May 2016

FY16 County budget: \$1,900,000.00

FY 16 YTD Expenses as of 04/30/2016 (which are expenses thru March):

		<u>Expenses</u>	<u>Projections</u>	<u>Total</u>	<u>FY16 Budget</u>
43270	Residential Congregate Care	165,963.96	100,102.84	\$266,066.80	401,852
43275	Foster Care	136,019.59	139,595.81	\$275,615.40	350,000
43276	Congregate Care ED Serv	159,073.70	114,101.30	\$273,175.00	177,349
43277	SpEd (IEP) Priv Day Placement	507,424.25	426,313.00	\$933,737.25	400,000
43280	Community Based Serv	261,578.82	112,831.33	\$374,410.15	519,428
43285	Sp ED Wrap - CBS	12,589.25	9880.00	\$22,469.25	23,094
43290	Non-Mandated - CBS	16,800.00	12700.00	\$29,500.00	28,277
		\$1,259,449.57	915,524.28	\$2,174,973.85	1,900,000

Thank-you for your continued support, as of April 30, 2016, current projections are over budget by approximately \$274,973.85 for Fiscal Year 16. The FAPT and I will review each case for possible expenditure reductions. I will notify you as soon as possible of need for additional funds.

As previously reported, we have seen an extreme rise in Foster Care cases which is due partly to horrific abuse and neglect. Parental Agreement placements to Residential facilities and FC Residential cases are on the rise. The number of SpEd (IEP) Priv Day Placement cases is continues to be a concern. Also an emerging concern, is the push to use CSA funds to pay for indirect services such as case management from the Community Services Board. Our teams continue to provide the much needed services to our At-Risk youth and families of Orange County while remaining as fiscally responsible as possible in light of the challenges we are facing.

As of April 30, 2016, we have provided services to 124 At Risk Youth/Families compared to 95 Youth/Families at this same time in 2015.

Thank-you.
Respectfully Submitted,

Letitia Douthit
Orange County CSA Coordinator