

ORANGE COUNTY CPMT MINUTES

NOVEMBER 23, 2015

At a regular meeting of the Orange County Community Policy and Management Team (CPMT) held on Thursday, November 23, 2015 beginning at 1:00 p.m., in the Meeting Room of the Sedwick Building, 146 Madison Road, Orange, Virginia. Present: Letitia Douthit, Alisha Vines, Marilyn Dunphy, Susan Aylor, Joe Nagel, and Nora Coleman. Also present: N/A

Mrs. Vines called the meeting to order at 1:05 p.m.

RE: NEW BUSINESS

RE: CLOSED SESSION

Mrs. Coleman moved at 1:10 p.m. that we enter closed session pursuant to Virginia Code Section 2.1-344. At this time, cases in regards to the youth on the case agenda were reviewed and discussed.

Mrs. Coleman then moved to exit closed session at 1:37 p.m., all were in favor.

Mrs. Dunphy made a motion to approve all funding for the cases that were discussed and approved during closed session at 1:37 p.m., seconded by Mrs. Coleman, all were in favor.

RE: 2016 FAPT & CPMT APPOINTMENTS

Mrs. Vines informed the membership that during the December 2015 meeting, the CPMT would need to vote on the 2016 FAPT membership appointments. In January, the FAPT and CPMT appointments would then go to the Orange County Board of Supervisors for approval.

RE: READING AND APPROVAL OF PREVIOUS MINUTES

The minutes from the October 29, 2015 meeting were approved after a motion from Mrs. Aylor without changes, and a second by Mrs. Dunphy, all were in favor.

RE: PUBLIC APPEARANCES

None at this time

RE: REPORT OF AGENCIES

RE: GOVERNMENT REPRESENTATIVE

Mrs. Vines informed the membership that FY17 budget information will be out to County department heads this week and will be due December 18th. The Office on Youth is also planning a college tour trip again this year on January 26th, 2016. The schools the group will be visiting this year are James Madison University and Bridgewater College with a drive through of Eastern Mennonite. There is already a number of people interested in this trip this year and we are hoping we take more than last year. The last thing reported is that elections are over and there were no changes to the Board of Supervisors.

RE: DEPARTMENT OF SOCIAL SERVICES

Absent

RE: HEALTH DEPARTMENT

Mrs. Dunphy informed the membership that the Health Department is still going through transition. At this time, they are trying to develop a maternity clinic in Locust Grove and are hoping to transition into more baby care and home visits. In addition, WIC is going great and there is a new full-time family support worker for Orange.

RE: DEPARTMENT OF JUVENILE JUSTICE

Absent

RE: COMMUNITY SERVICES BOARD

Absent

RE: ORANGE COUNTY PUBLIC SCHOOLS

Mrs. Aylor advised the membership that they are also working on the FY17 budget.

RE: PRIVATE PROVIDER

Nothing at this time

RE: PARENT REPRESENTATIVE

Nothing at this time

RE: CSA COORDINATOR

Mrs. Douthit reminded the membership that the joint training has been moved to March 30th and that there is talk that this year will be a busy legislative year in regards to CSA.

RE: COMMITTEES

FINANCE – The enclosed Board of Supervisors CSA report for November was provided to the membership.

RE: UNFINISHED BUSINESS

RE: INFORMATION ITEMS

Nothing at this time.

RE: ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 1:57 p.m.

Respectfully Submitted

Alisha Vines – CPMT Vice-Chairman

12/17/2015

ORANGE COUNTY, VIRGINIA

OFFICE ON YOUTH

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ADDRESS:
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To: Orange County Board of Supervisors
From: Alisha Vines, Office on Youth Director *AV*
Through: Bryan David, County Administrator *BD*
Date: November 6, 2015
Subject: CSA Monthly Report

Please find attached the CSA report for October. Currently, we are under budget for FY16, however, we it is still early in the fiscal year and we continue to work with more families compared to the same reporting period last year. The teams are aware of the challenges and will continue to serve our youth and community with the necessary services while remaining within budget. This may prove to be difficult as the year progresses as we are seeing more complicated family and child issues that need to be addressed.

I would also like to address the matter of the Orange Community Services Board office closing and services being moved to Culpeper as of December 3rd. This not only affects our CSA program, but also our VJCCCA youth. The Community Services Board had been a major resource for many within our community that could not travel to other providers outside of Orange County. While the clients have been notified of the changes and some will still continue to receive care out of the Culpeper office, there will be those who will not be able to secure transportation to and from Culpeper. The teams will be prepared to assist families in reconnecting them with services if needed and providing general support.

As always, we thank you for your continued support. Please read over the attached report and let myself or Letitia know if you have any questions.

Cc: Letitia Douthit
File

November 06, 2015



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM
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Comprehensive Services Act Program Report – OCT. 2015

FY16 County budget: \$1,900,000.00

FY 16 YTD Expenses as of 10/31/15 (which are expenses thru September):

	<u>Expenses</u>	<u>Projections</u>	<u>Total</u>	<u>FY16 Budget</u>
43270 Residential Congregate Care	36,279.81	\$127,905.73	\$164,186	401,852
43275 Foster Care	38,477.40	\$150,263.62	\$188,741	350,000
43276 Congregate Care ED Serv	32,830.00	\$131,278.00	\$164,108	175,000
43277 SpEd (IEP) Priv Day Placement	145,905.00	\$402,174.25	\$548,079	400,000
43280 Community Based Serv	73,172.65	\$111,595.63	\$184,768	519,428
43285 Sp ED Wrap - CBS	3,441.00	\$11,098.00	\$14,539	25,443
43290 Non-Mandated - CBS	4,320.00	\$14,160.00	\$18,480	28,277
	\$334,425.86	\$948,475.23	\$1,282,901	1,900,000

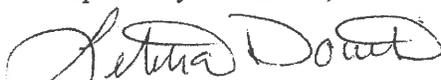
Thank-you for your continued support, as of October 31, 2015, the projections so far are under budget for Fiscal Year 16, however we are very early into the Fiscal year and the case load is increasing each month with very complicated family and child/youth issues. Going forward into the Fiscal Year, we will continue to provide the much needed services to our At Risk families and Youth of Orange County while staying within our budget.

As of October 31, 2015, we have provided services to 83 At Risk Youth/Families compared to 70 Youth/Families at this same time in 2014.

A growing concern is the increase in substance abuse by the Parents which impacts Foster Care/Dept. of Social Services, other agencies and CSA. Also, of great concern is the closing of the Community Services Board office on December 4, 2015 and the downsizing of their youth services in general. This is already having an impact as they have discontinued all services here for Adults and Youth as of October 31st, while some of our population can make the commute to Culpeper, most cannot.

Thank-you

Respectfully Submitted,


Letitia Douthit

Orange County CSA Coordinator